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City of Newburyport

CITY OFFICERS

AND

ANNUAL REPORTS



FOR THE YEAR

JULY 1, 2007 – JUNE 30, 2008

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CITY OF NEWBURYPORT
MASSACHUSETTS
CITY CLERK'S OFFICE
NEWBURYPORT CITY HALL
60 PLEASANT STREET • P.O. BOX 550
NEWBURYPORT, MA 01950
TEL: 978-465-4407 • FAX: 978-462-7936

REPORT OF THE CITY CLERK

CITY GOVERNMENT

July 1, 2007 – June 30, 2008

MAYOR

Hon. John F. Moak
Term – Two Years

CITY COUNCIL PRESIDENT

James G. Shanley

COUNCILLORS-AT-LARGE

Term – Two Years

Thomas E. Jones
Barry N. Connell

Donna D. Holaday
Kathleen O'Connor Ives

Steven R. Hutcheson

WARD ONE Lawrence V. McCavitt
WARD TWO Gregory D. Earls
WARD THREE James G. Shanley

WARD FOUR Edward C. Cameron
WARD FIVE Brian P. Derrivan
WARD SIX Thomas F. O'Brien

CITY CLERK

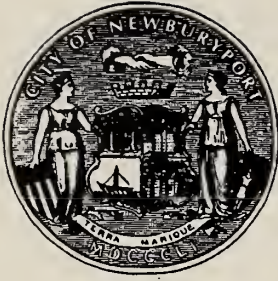
Richard B. Jones

SCHOOL COMMITTEE

Term – Four Years

John F. Moak
Gordon L. Bechtel
Dana H. Hooper
Steven P. Cole
Nicholas B. deKanter
Bruce M. Menin
Stephanie H. Weaver

Ex-Officio
Term Expires 2009
Term Expires 2009
Term Expires 2009
Term Expires 2011
Term Expires 2011
Term Expires 2011



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City of Newburyport

City Council COMMITTEE Assignments for 2008

Budget & Finance

Edward C. Cameron

Thomas E. Jones

Donna D. Holaday, Chairperson

Joint Education

Steven R. Hutcheson

Donna D. Holaday

Gregory D. Earls, Chairperson

Planning & Development

Barry N. Connell

Kathleen O'Connor Ives

Edward C. Cameron, Chairperson

Public Utilities

Lawrence V. McCavitt

Brian P. Derrivan

Barry N. Connell, Chairperson

Neighborhoods and City Services

Thomas E. Jones

Brian P. Derrivan

Thomas F. O'Brien, Chairperson

Public Safety

Thomas F. O'Brien

Brian P. Derrivan

Steven R. Hutcheson, Chairperson

License & Permits

Gregory D. Earls

Lawrence V. McCavitt

Kathleen O'Connor Ives, Chairperson

General Government

John F. Moak

Donna D. Holaday

James G. Shanley

Rules Committee

Kathleen O'Connor Ives

Steven R. Hutcheson

Thomas E. Jones, Chairperson

REPORT OF THE CITY CLERK

MAYORS OF NEWBURYPORT

HON. CALEB CUSHING	1851-1852
HON. HENRY JOHNSON	1852-1853
HON. MOSES DAVENPORT	1854-1855, 1861
HON. WILLIAM CUSHING	1856-1858
HON. ALBERT CURRIER	1859-1860
HON. GEORGE W. JACKMAN, JR.	1861-1862, 1864-1865, 1877
HON. ISAAC H. BOARDMAN	1863
HON. WILLIAM GRAVES	1866
HON. EBEN F. STONE	1867
HON. NATHANIEL PIERCE	1868-1869
HON ROBERT COUCH	1870-1871, 1881
HON. ELBRIDGE G. KELLEY	1871-1872
HON. WARREN CURRIER	1873-1874
HON. BENJAMIN F. ATKINSON	1875-1876
HON. JONATHAN SMITH	1878
HON. JOHN JAMES CURRIER	1879-1880
HON. BENJAMIN HALE	1882
HON. WILLIAM A. JOHNSON	1883-1884
HON. THOMAS C. SIMPSON	1885
HON. CHARLES C. DANE	1886
HON. J. OTIS WINCKLEY	1887
HON. WILLIAM H HUSE**	1888
HON. ALBERT C. TITCOMB	1888-1889
HON. ELISHA P. DODGE	1890-1891
HON. ORRIN J. GURNEY	1892-1895
HON. ANDREW J. CURTIS	1896-1897
HON. GEORGE H. PLUMMER	1898
HON. THOMAS HUSE	1899-1900
HON. MOSES BROWN	1901-1902
HON. JAMES F. CARENS	1903-1904
HON. WILLIAM F. HOUSTON	1905-1906
HON. ALBERT F. HUNT	1907, 1909
HON. IRVIN BESSE	1908
HON. ROBERT E. BURKE	1910-1912
HON. HIRAN H. LANFORD	1913-1914
HON. CLARENCE J. FOGG	1915-1916
HON. WALTER B. HOPKINSON	1917-1918
HON. DAVID P. PAGE	1919-1921
HON. MICHAEL CASHMAN	1922-1925
HON. OSCAR H. NELSON	1926-1927
HON. GAYDEN W. MORRILL	1932-1935
HON. JAMES F. CARENS	1938-1941
HON. JOHN M. KELLEHER	1942-1949

HON. HENRY GRAF, JR.	1954-1957
HON. ANDREW J. GILLIS	1928-1931, 1936-1937
	1950-1953, 1958-1959
HON. ALBERT H. ZABRISKIE	1960-1963
HON. GEORGE H. LAWLER, JR.	1964-1967
HON. BYRON J. MATTHEWS	1968-1977
HON. RICHARD E. SULLIVAN	1978-1985
HON. EDWARD G. MOLIN	1988-1989
HON. PETER J. MATTHEWS	1986-1987, 1990-1993*
HON LISA L. MEAD *	1994-1997, 2000-2001
HON. CHRISTOPHER R. SULLIVAN***	1997
HON. MARY M. CARRIER	1998-1999
HON. ALAN P. LAVENDER	2002-2003
HON. MARY ANNE CLANCY	2004-2005
HON. JOHN F. MOAK	2006-2009

* Resigned

** Died in Office

*** Filled Vacancy



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REPORT OF THE CITY CLERK

CITY OFFICIALS

Mayor
City Clerk
Assistant City Clerk
Clerk of Committees
Asst. CAO to the Mayor
Treasurer and Collector
Asst. Treasurer and Collector
City Auditor
Asst. Auditor
Assessor
Asst. Assessor
Veteran's Service Director
Health Director
Building Commissioner
City Solicitor
Worker's Compensation Agent
Deputy Director Public Services
Head Librarian
Fire Chief
Deputy Fire Chief
City Marshall
Animal Control Officer
Planning Director
Public Services Director
Housing Authority Director
Parking Clerk
Wiring Inspector
Harbormaster
Council on Aging
MIS Director
Superintendent of Schools
Asst. Superintendent

John F. Moak
Richard B. Jones
Patricia E. Barker
Patricia E. Barker
Cheryl Robertson
Mary D. Lattime
Diane M. Mercer
William Squillace
Barbara Neelon
Daniel F. Raycroft
Jill Brennan
Kevin Hunt
John Morris
Gary W. Calderwood
Kopelman and Paige
Kathi Leo
Andrew Lafferty
Dorothy LaFrance
Stephen J. Cutter
Stephen H. Bradbury
Thomas Howard
Rebecca Taylor
Nancy Colbert
Brendan O'Regan
Christine Cashman
Richard B. Jones
David Zinck
Ralph L. Steele
Roseann Robillard
Mark Kavanagh
Kevin Lyons
Deirdre Farrell

Annual Report

	Expiration Date	Address	City
Animal Control Officer			
Reed Wilson	01-May-04	30 Bradford St.	Rowley
Assessor			
Daniel Raycroft	01-Jan-09	4 Bancroft Lane	Merrimac
Asst Treasurer/Collector			
Diane Mercer	31-Aug-09	15 Cutting Drive	Newburyport
Asst. Inspector of Wires			
Joseph Cutrone	31-Jan-07	8 Lenway Road	Newbury
Atkinson Common Commission			
Daniel O'Reilly	01-May-08	5 Curriers Landing	Newburyport
Wallace Thurlow	30-Apr-09	28 Howard St.	Newburyport
Jeanine T. Murphy	01-Feb-10	10 Plummer Ave	Newburyport
Beverly MacBurnie	24-Apr-11	3 Magnolia St.	Newburyport
Auditor			
William Squillace	28-Feb-11	145 Eastern Avenue	Gloucester
Bartlett Mall Commission			
Patricia M Spalding	06-Feb-08	5 Bricher Street	Newburyport
Dawn Vallejo	01-Feb-10	27 Cherry Street	Newburyport
Sue Brown	06-Feb-10	40 Fair St	Newburyport
Dwight Alger	31-Mar-11	27 Hill St	Newburyport

	Expiration Date	Address	City
Board of Health			
Dr. Susan Beluk	01-Feb-09	14 Toppans Lane.	Newburyport
Patricia Lawrence	01-Feb-10	PO Box 1431	Newburyport
Robin S. Blair	01-Feb-11	18 Market St	Newburyport
Board of Registrars			
Brian Sullivan	31-Mar-08	195 High St.	Newburyport
Mary Zinck	31-Mar-09	6 Laurel Rd.	Newburyport
John Pritchard	31-Mar-10	1 Chaisson Road	Newburyport
Board of Sewer Commissioners			
David Hanlon	01-Feb-09	68 Warren Street	Newburyport
Melanie Hession	01-Feb-09	18 Purchase St.	Newburyport
Robert Cook	01-Jan-11	19 Everette Dr.	Newburyport
Kate Murray	31-Jan-11	2 Parker Ridge Way W	Newburyport
Board of Water Commission			
Edmund L. Kelley	30-Apr-09	24 Dorothy Lucey Dr	Newburyport
John Tomasz	30-Apr-10	38 Storeybrooke Dr	Newburyport
Philip Sayles	01-Apr-11	24 Rawson Avenue	Newburyport
George Lawler	30-Apr-12	22 Woodland Street	Newburyport
Building Inspector			
Gary Calderwood	15-Jan-09	Nbpt. City Hall	Newburyport

	Expiration Date	Address	City
Cable Advisory Committee			
Jerry A. Mullins		7 Parsons Street	Newburyport
Sarah Hayden		4 Barton Court	Newburyport
Don Skane		Nbpt. High School	Newburyport
Bruce Menin		83 Lime Street	Newburyport
Mark Kavanaugh		Nbpt. City Hall	Newburyport
John Dalpe		54 Forrester St.	Newburyport
Rob Kaplan		4 Shandel Dr	Newburyport
Citizens for Public Education Fund			
Kathy Bechtel	22-Feb-08	26 Marlboro St.	Newburyport
Mary Murray	22-Feb-08	70 Low St.	Newburyport
Mark Wright	22-Feb-08	325 High St	Newburyport
Christin Walth	22-Feb-08	1 Merimac St.	Newburyport
Krissy Ventura	25-Apr-08	12 Bradbury Lane	Newburyport
Civic Commission			
Fred Hufnagel	28-Feb-04	6 Fulton St	Newburyport
Lindsay Cavanagh	28-Feb-05	73 Curzon Mill Rd	Newburyport
Steven Hutcheson	01-Mar-07	76 Longfellow Dr	Newburyport
Robert Gould	07-Mar-07	280 High Street	Newburyport

	Expiration Date	Address	City
Commission on Disability			
Charles Nutter	09-Nov-06	30 Columbus Avenue	Newburyport
Thomas Lyons	09-Nov-08	8 Oak Street	Newburyport
Carla Trodell	30-Nov-08	5 Woodman Way, Apt	Newburyport
Patricia Frey	01-Feb-09	9 Barker Street	Newburyport
Shawn R. Flaherty	09-Nov-09	31 Oak Street	Newburyport
Linda Marie Garcia	01-Jan-11	142 water St	Newburyport
Jane Donovan	01-Mar-11	6 Orange St.	Newburyport

Community Preservation Act Committe

Berenice H. McLaughlin	22-Apr-05	13 Parker Ridge Way	Newburyport
Robert Uhlig	22-Apr-07	10 Ocean St	Newburyport
Margaret C. Welch	22-Apr-08	82 Curzon Mill Rd	Newburyport
Norbert Carey	22-Apr-08	183 High Street	Newburyport
Brian Tierney	22-Apr-09	51 High Street	Newburyport
Paul Healy	22-Apr-09	8 N Street	Newburyport
Ethel Stewart	22-Apr-09	43 C No. Atkinson St	Newburyport
Michael Dissette	01-Mar-11	44 Jefferson St.	Newburyport
Madeliine Nash	01-Mar-11	19 Arlington Street	Newburyport

	Expiration Date	Address	City
Conservation Commission			
Stephen J. Moore	01-Oct-08	10 North Atkinson St	Newburyport
Joseph C Teixeira	25-Oct-08	44 Hale Street	Newburyport
Mary Casey	01-May-10	58 Bromfield St	Newburyport
Paul Healy	05-May-10	8 N Street	Newburyport
Elizabeth Baker	05-May-10	3 Chain Bridge Dr	Newburyport
Douglas A Muir	30-Apr-11	10 Hancock St	Newburyport
Constables for City Business			
Lawrence Bograd	31-Dec-10	27 Erie Ave.	Newburyport
Constables for Civil Business			
Jeremy Gillis	24-Apr-09	11 Lime St. #4	Newburyport
Reid Hoover	24-Apr-09	13 Doe Run Dr.	Newburyport

	Expiration Date	Address	City
Council on Aging			
Rita Atkinson	01-Feb-06	10 Briggs Ave.	Newburyport
C. Bruce Brown	31-May-08	5 78th Street	Newburyport
Karen Kelly-Alger	31-May-08	27 Hill Street	Newburyport
Donald Miller	31-May-09	47 Hill Street	Newburyport
John Ronan	31-May-09	21 Ferry Rd	Newburyport
Barbara Wright	31-May-10	112 High Street	Newburyport
Frances Reslewic	01-May-11	12 Chase Street	Newburyport
Charles Carroll	01-May-11	25 Hill Street	Newburyport
Thomas T. Lyons	30-May-11	8 Oak St.	Newburyport
Fran Munroe	31-May-12	7 Christopher Street	Newburyport
Martha True	31-May-12	24 Cherry Street	Newburyport
Helena Thurlow	31-May-12	2 Dorothy Lucey Dr	Newburyport
June Nichypor	31-May-12	6 Independent St	Newburyport
Cultural Council			
Douglas Bolick	01-Jun-09	8 Court Street	Newburyport
Elizabeth Mish-Kasprzak	01-Jul-09	32 Liberty Street	Newburyport
Michelle M. Fino	01-Aug-09	68 Middle St.	Newburyport
Alan Bull	30-Apr-10	103 Water St	Newburyport
Lucinda Jane Cathcart	30-Apr-10	2 Vernon Court	Newburyport
Sherry Moore	30-Apr-10	62 Marlboro St	Newburyport
Richard Wollman	30-Apr-11	11 Broad St	Newburyport

	Expiration Date	Address	City
Deputy Dir. of Public Serv./Dir. of Oper			
Anthony Furnari		125 Marlborough St..	Salem
Director of Public Services			
Brendan O'Regan		4 Ridge Road	Haverhill
Diversity & Tolerance Commission			
Janice C Desantis	01-Sep-07	40 High Street	Newburyport
Deb Lay	01-Sep-07	31 Hardy Street	Newburyport
Kathleen Shaw	26-Sep-07	9 Upland Road	Newburyport
Elizabeth Horne	12-Oct-07	13 Moseley Place	Newburyport
Sam Szabo	02-Jan-08	14 Atwood St	Newburyport
Arthur Currier	26-Sep-08	1 Marsh View Way	Newburyport
Barbara Banks	30-Sep-10	32 Hale Street	Newburyport
Robert A. Aurilio	30-Sep-10	174 State St, Unit 6	Newburyport
Rev. Ross Varney	30-Sep-10	300 High Street	Newburyport
Electrical Inspector			
David Zinck	31-Jan-07	6 Laurel Road	Newburyport
Emergency Management Director			
Raymond Goodwin		83 Market St	Newburyport
Fence Viewer			
Ross Kimball	10-Apr-97	28 Kent St.	Newburyport
John Vetne	10-Apr-97	35 Ferry Rd.	Newburyport

		Expiration Date	Address	City
Fruit St Local Historic District Study Co				
Jack C. Dobson			79 High Street	Newburyport
Mary Slatloff			10 Fruit street	Newburyport
Kate Haried			100 High Street	Newburyport
Gregory Earls			25 Milk St	Newburyport
Malcolm Carnwarth			5 Strong Street	Newburyport
Tracy Fortier			19 Otis Place	Newburyport
Bonnie Sontag	01-May-09		10 Upland St	Newburyport
Maurice Southworth	01-May-10		12 Fruit Street	Newburyport
Thomas Bower	01-May-10		96 High St	Newburyport
Stephen Feige	01-May-11		9 Bromfield St.	Newburyport
Kevin Wallace	01-May-11		40 Oak Street	Newburyport
Harbor Commission				
Robert Dow	31-Jan-08		185 Storey Ave.	Newburyport
Robert Cronin	31-Jan-08		126 Merrimac Street	Newburyport
Neil Bleicken	31-Jan-09		8 Horton St	Newburyport
David Russell	31-Jan-09		15 Titcomb St	Newburyport
Robert Linehan	01-Apr-09		15 Harrison Street	Newburyport
James Knapp	31-Jan-10		129 Merrimac St. Unit	Newburyport
Hans Erwich	31-Jan-10		125 Water St.	Newburyport
T. Bradley Duffin	02-Apr-10		2 Cutting Drive	Newburyport
Andrew Casson	31-Jan-11		240 Merrimac St	Newburyport

	Expiration Date	Address	City
Harbor Master			
James Stiles	31-Jan-07	28 Strong Street	Newburyport
David Meagher	31-Dec-08	66 Winn Street	Burlington
Michael Chaisson	31-Dec-08	46 Lake Attitash Rd.	Amesbury
Francis F. Chaisson	31-Dec-08	300 Merrimac St	Newburyport
Philip Stern	31-Dec-08	271 Merrimac St	Newburyport
Joseph Grande	31-Dec-08	52 Linwood Ave	Methuen
Douglas Mullen	31-Dec-08	185 Shannon Road	Newburyport
Garry Pellegrini	31-Dec-08	21 Allenclair Dr.	Newburyport
Christian Soucy	31-Dec-08	18 Congress St.	Newburyport
George Pierce	31-Dec-08	6 Lincoln St	Newburyport
Enrico Caruso	31-Dec-08	34 Russett Hill Road	Haverhill
James Maranto	31-Dec-08	167 Harper Ridge Rd.	E. Hampstead
Benedetto Orlando	31-May-10	104 North Ave. Apt 2	Haverhill
Ralph Steele	01-Feb-11	33 Sawyer Road	Windham
Daniel Scott	15-Apr-11	4 Ferry road	Methuen

	Expiration Date	Address	City
Historical Commission			
Edmund R. (Ned) McGrat	28-Nov-08	28 Olive St.	Newburyport
Linda Smiley	01-May-09	7 Atwood Street	Newburyport
Margaret Welch	31-May-09	82 Curzons Mill Rd	Newburyport
Leah McGavern	01-May-10	21 Marlboro Street	Newburyport
Tracey Fortier	31-May-10	19 Otis Place	Newburyport
Thomas W. Kolterjahn	31-May-10	64 Federal St	Newburyport
Inspector of Gas Piping & Appliances			
Charles Laudani	27-Feb-09	10 Gardner Street	Salisbury
Library Board of Directors			
Josiah Welch		59 High St.	Newburyport
Robert Gould		9 Eagle St.	Newburyport
James Connolly		47 Green St.	Newburyport
Monica Blondin	15-Jan-09	154 High Street	Newburyport
Marcia Edson	31-Dec-09	11 Salem St.	Newburyport
Kathleen Carey	31-Dec-09	2 Chapel Street	Newburyport
Elizabeth Valeriani	31-Dec-10	29 Oak St.	Newburyport
Barbara Dowd	31-Dec-11	12 Merrill St.	Newburyport
Joseph J. Donnelly	01-Jan-13	8 Bowlen Aview.	Newburyport
Stephen Moore	01-Jan-15	10 No. Atkinson St.	Newburyport

	Expiration Date	Address	City
Licensing Board			
Kevin Wallace	31-May-06	40 Oak St.	Newburyport
Peggy Brown	31-May-07	78th Street	Newburyport
Margaret Lucey	31-May-08	225 Water St.	Newburyport
Jean Soucy	01-Jun-10	326 High Street	Newburyport
William Twomey	31-May-11	35 Munroe St.	Newburyport
Sean King	01-Jun-12	15 Charles Street	Newburyport

Local Historic District Study Committee

Dolores Person	17 Federal St	Newburyport
Gregory Colling	64 Liberty St	Newburyport
Brian Tierney	51 High St	Newburyport
Margaret Welch	82 Curzon Mill Road	Newburyport
Douglas Locy	17 Alberta Ave	Newburyport
Elizabeth Southworth	10 Fruit Street	Newburyport
Linda Smiley	7 Atwood Street	Newburyport
Sarah White	349 High Street	Newburyport

Mayor's Veteran Memorial Committee

Kevin Hunt	01-Apr-08	14 Tenth Street	Newburyport
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	Expiration Date	Address	City
Moseley Woods Commission			
Thomas S. Farrell	31-Mar-07	6 Storey Avenue	Newburyport
Kathleen Latawiec	31-Mar-09	519 Merrimac St.	Newburyport
Michelle Wolfe	31-Aug-09	17 Otis Place	Newburyport
James Farrell	31-Mar-10	28 Spofford Street	Newburyport
Linda Taylor Knight	01-Oct-10	298 High Street	Newburyport
Mark Emmith	31-Mar-11	PO Box 294	Newburyport
Municipal Hearing Officer			
Warren R. (Roger) Blake	31-Dec-08	18 Warren Ave.	Amesbury
Richard B Jones	01-Jan-10	283 High Street	Newburyport
Municipal Retirement Board			
Vincent Malgeri		10 Harris St.	Newburyport
Frank Spaulding		14 Johnson St.	Newburyport
Christopher Sullivan		249 Merrimac Street	Newburyport
Paula Fowler		11 Rawson Hill RD	Newburyport
Maura Perkins		33 Toppans Lane	Newburyport
Newburyport Housing Authority			
Mary Louise Gagnon	31-Dec-08	320 High Street	Newburyport
Mark Moquin	31-Aug-10	70 High St.	Newburyport
Ethel M. Stewart	31-Jan-12	43C No. Atkinson St.	Newburyport
Thomas O'Brien	01-Aug-12	11 Moseley Ave.	Newburyport

	Expiration Date	Address	City
Newburyport Redevelopment Authority			
Erford Fowler	31-Mar-08	11 Rawson Hill Rd	Newburyport
Nathaniel Norton	07-Mar-09	8 New Street	Newburyport
Frederick Taintor	07-Mar-10	10 Dexter St.	Newburyport
Timothy Brennan	07-Mar-11	26 Alberta Avenue	Newburyport
Patricia Dorfman	01-Mar-12	16A Toppans Lane	Newburyport
Newburyport Youth Commission			
Kathleen Shaw	30-May-08	9 Upland Road	Newburyport
Renee' Le Verrier	30-Jun-09	1 Hoyt's Lane	Newburyport
Frank Gately	30-Apr-10	2 Bromfield Court	Newburyport
Open Space Committee			
Anton G. Becker	30-Apr-05	26 Hancock St.	Newburyport
Michael Disette	22-Apr-07	44 Jefferson Street	Newburyport
Bradford R Peirce	30-Apr-07	32 Carter Street	Newburyport
Mary Harbaugh	30-Apr-08	28 Strong Street	Newburyport
Michael Frey	30-Apr-08	5 Wilson Way	Newburyport
Tom Horth	22-Apr-09	2 Neptune St.	Newburyport
Ms. Leslie Eckholdt	30-Apr-09	36 Warren St.	Newburyport
Parks Commission			
Sean Harrington	31-Jan-07	14 Lincoln St.	Newburyport
Robert Uhlig	30-Apr-08	10 Ocean St.	Newburyport
David Keery	30-Apr-09	2 Liberty Street	Newburyport

	Expiration Date	Address	City
Planning Board			
Donald B Walters	31-May-08	15 Smith Street	Newburyport
James McCarthy	31-Jan-09	17 Russia Street	Newburyport
Brian Tierney	31-May-09	51 High Street	Newburyport
Susan Grolnic	31-May-10	10 Willow Ave.	Newburyport
Henry Coo	31-May-10	152 State St. #6	Newburyport
Daniel Bowie	31-May-11	11 Erie Avenue	Newburyport
Anne Gardner	31-May-12	239 Water Street	Newburyport
Bonnie Sontag	31-May-12	10 Upland Rd	Newburyport

Planning Director

Nancy Colbert	04-Jan-10	25 Love Lane	Kittery
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Scholarship Committee

Tia McCarty	30-Nov-04	1 Spring St.	Newburyport
Richard Duncan	28-Feb-06	14 Bourbeau Ter	Newburyport
Cathy Gould	01-May-07	9 Eagle St.	Newburyport
Marcia Foley	01-May-10	206 Low St.	Newburyport

Sealer of Weights & Measures

Robert Rose		1 Willard Road	North Reading
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Shellfish Constable

Richard Rocco	30-Apr-05	87 Turkey Hill Rd.	Newburyport
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	Expiration Date	Address	City
Street Tree Committee			
Jane C. Niebling		45 Temple Street	Newburyport
Deborah Masia		3 Moulton St	Newburyport
Sandra H. Liverside		236 High St	Newburyport
Paul Bevelacqua		126 Merrimac St. Unit	Newburyport
Hugh Kelleher		8 Summit Place	Newburyport
Ed Taylor		25 Bromfield St. #B	Newburyport
Treasurer/Collector			
Mary Lattime	31-Aug-09	300 Merrimac St.	Newburyport
Trust Fund Commission			
James M Griffiths	31-Mar-11	6 Chaisson Road	Newburyport
Richard J. O'Brien	01-Apr-11	41 Olive St.	Newburyport
Waterfront Trust			
Tom Lochhaas	31-Dec-07	3 Central Place	Newburyport
Clifford Goudey	03-Dec-08	21 Marlboro St	Newburyport
Maureen Ledwell	31-Dec-09	68 High Street	Newburyport
Frederick Hufnagel	31-Dec-10	6 Fulton Street	Newburyport
Joyce Enderle	31-Dec-11	2 Fruit St	Newburyport
Charles W. Nichols	31-Dec-11	1 Merrimac St.	Newburyport
Joseph Brown	30-Apr-12	6 Cutting Drive	Newburyport

	Expiration Date	Address	City
Zoning Board of Appeals			
Lela Lischke Wright	22-Jun-09	325 High Street	Newburyport
William S. Ladas	27-Feb-10	20 Lime Street	Newburyport
Edward Ramsdell	01-Jan-11	32 Kent St.	Newburyport
Duncan LaBay	01-Feb-11	4 Ferry Road	Newburyport
Jamie Pennington	30-Apr-11	16 Eagle St	Newburyport
Charles Ciovacco	01-Feb-12	4 Lt. Leary Drive	Newburyport
Robert Ciampitti, Jr.	01-Feb-12	552 Merrimac Street	Newburyport

HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000002	ACCARDI, CHRISTOPHER	41010.55
000010	ADAMS, HOWARD M.	91941.14
000017	ADAMS, HOWARD M.	13621.50
000012	ADAMS, ROBERT C	66168.85
000015	ARRUDA, CHRISTINE	135.00
000004	BARKER, PATRICIA	54147.70
000011	BARTLETT, MICHAEL	42053.70
000026	BEAULIEU, JOSEPH F	1100.04
000033	BEAULIEU, JOSEPH F	39299.33
000011	BENNETT, MELANIE L.	18139.87
000011	BISCARDI, PAULA H.	31831.14
000008	BLASOELL, JOSEPH E	13332.07
000021	BLAKE, WARREN	1956.00
000015	BOCHES, ARIELLE	25.00
000009	BRADBURY SR, ROBERT	69835.68
000012	BRADBURY, STEPHEN H.	103349.65
000011	BRAGG, MARY	9908.60
000003	BRENNAN, JILL M.	54027.44
000026	BRENNAN, MICHAEL E.	999.96
000021	BREWER, ANDREW	3155.13
000012	BROWN, DANIEL H	64752.04
000012	BROWN, STEPHEN M	71793.70
000026	BROWN, STEPHEN M	17280.00
000017	BRUNAUULT, BRIAN	1459.00
000010	BRUNAUULT, BRIAN D	90021.25
000011	BUODENHAGEN, LINDA	2396.B2
000026	BURKINSHAW, BRETT T.	1008.30
000010	BURKINSHAW, BRETT T.	238.00
000021	BURL, JUSTIN	706.50
000001	BURTON, LAURIE	78360.48
000011	BUTLER, KIMBERLY	41227.52
000017	BUTTRY, LORI D.	172.00
000010	BUTTRY, LORI D.	102.00
000007	CALOERWOOD, GARY W.	74916.29
000025	CALOERWOOD, THOMAS L	53493.70

HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000028	CAMERON, EDWARD	5000.01
000010	CAPELLUZZO, THOMAS	85618.86
000011	CARROLL, ANOREA	1901.38
000017	CARTER, KEITH	13367.50
000010	CARTER, KEITH R	57476.24
000021	CARUSO, ENRICO	2128.89
000011	CELEBIC, LUKA	9975.55
000021	CHAISSON, FRANCIS A.	3262.00
000021	CHAISSON, MICHAEL	1601.64
000010	CHAISSON, STEPHEN A.	115532.12
000017	CHAISSON, STEPHEN A.	5410.64
000011	CHAMPI, VIRGINIA R.	37044.70
000013	CHASE, KATHLEEN S.	37263.14
000011	CHILDS, DONNA	35929.91
000013	CILLUFFO, AARON	75633.12
000014	COLBERT, NANCY	73574.16
000013	COLBY JR, NORMAN	62541.27
000013	COLBY, PAUL F	78454.05
000030	COLE, STEVEN	2499.96
000013	COLLINS, GEORGE H	51191.61
000013	COLLYER, MARK F.	54774.58
000012	COMORA JR, MICHAEL A	61789.19
000028	CONNELL, BARRY M.	4999.99
000021	CONNELL, ANNE M.	1161.50
000012	COOKINHAM, RANDOLPH	79455.21
000008	CORCORAN, JOHN JR.	42885.80
000025	COULOMBE, ROSEMARY F	44904.08
000008	CRONIN, DALE E.	58942.64
000008	CRONIN, JERRY F.	47050.05
000021	CUMMINGS, RICHARD	8228.54
000011	CUSTER, MAMIE	32353.37
000012	CUTTER, JEFFREY R	72373.21
000012	CUTTER, JOHN F	76926.54
000012	CUTTER, STEPHEN J	128267.77
000021	DAVIS, STEPHEN	922.00

HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000030	DEKANTER, NICHOLAS	2499.96
000011	DELSAVIO, MARYANNE	7628.00
000032	DEMO, ROBERT	10666.06
000028	DERRIVAN, BRIAN	5000.01
000031	DESMOND, JOOY	23280.00
000012	DEVENISH, DAVID	68895.21
000009	DEVENISH, KYLE	4400.00
000015	DILLON, SEAN	2416.00
000002	DONAHUE, PAMELA	41010.55
000012	DUBOIS, PAUL F.	63286.50
000009	DUGAN, JOSEPH H	77961.87
000010	DUGAN, NORA D.	69018.89
000017	DUGGAN, NORA D.	2107.00
000021	DUNN, KELSEY	4856.75
000031	DWAN, ROBERT	43511.31
000028	EARLS, GREGORY	4999.99
000015	EARLS, LUKE	702.00
000008	EATON, CALVIN	40238.68
000010	EATON, CHARLES	69742.73
000017	EATON, CHARLES	3896.00
000010	EATON, SHAWN	50387.60
000017	EATON, SHAWN	6094.50
000021	EOMONOS, BRENDAN	1122.00
000015	EGMONT, ANOREA	54615.83
000008	EISENHAURE, SCOTT	40244.42
000015	ELLISON, SHAYNA	918.00
000012	ELWELL, FREDERICK J.	63940.08
000014	EPPA, DIANNE C.	49510.90
000015	ERAMO, ERIC	400.00
000008	ESPOSITO, JARED	800.00
000008	ESPOSITO, JOSHUA	5200.00
000005	ETTENBOROUGH, MOLLY	28429.89
000021	ETTENBOROUGH, PETER	1060.00
000010	FINNEGAN, PETER J.	97184.28
000017	FINNEGAN, PETER J.	3612.00

HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000011	LOCHHAAS, CASSANDRA	3582.57
000011	LOSKE, JANET	18859.82
000012	LOWREY, JASON	66460.67
000012	LUCY, THOMAS	70786.09
000013	LYNCH, DANIEL J.	58178.72
000031	LYSIK, RICHARD J	38977.83
000031	MAGBURNIE, BARBARA	4850.00
000012	MACDONALD, JAMES E	74313.60
000013	MACFARLAND, SCOTT	2162.40
000005	MADDEN, DAVID	16192.50
000011	MAGNIFICCO, NANCY M	33582.63
000010	MAGUIRE, ALAN M	100183.42
000017	MAGUIRE, ALAN M	3037.00
000008	MAGUIRE, EDWARD	58450.21
000026	MAGUIRE, JEFFREY T.	999.96
000029	MALGERI, VINCENT R.	3000.00
000015	MANDEL, BENJAMIN	502.00
000021	MARANTO, JAMES F.	1603.14
000011	MARS, LYNN	30374.05
000010	MARSHALL, ERIC	77143.26
000017	MARSHALL, ERIC	11941.00
000010	MARTIN, KEVIN	68096.40
000017	MARTIN, KEVIN	26169.00
000021	MAST, DOUGLAS	1831.25
000013	MATTHEWS, DEAN A.	52514.97
000017	MCADAMS JR., WILLIAM	9198.00
000010	MCADAMS JR., WILLIAM	102.00
000010	MCCARTHY, DANIEL S.	64057.65
000017	MCCARTHY, DANIEL S.	7145.50
000015	MCCARTHY, KATELYN	864.00
000017	MCCARTHY, RICHARD M	12048.00
000026	MCCARTHY, ROBERT A	1100.04
000028	MCAVITT, LAWRENCE	4999.99
000015	MCCORMICK, HANNAH	981.00
000004	MCCOY, SHEILA G.	49569.32



E01-EMPLOYEE LIST
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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000010	MCDONALD, CHRISTOPHE	70605.62
000017	MCDONALD, CHRISTOPHE	25166.50
000010	MCGINNIS, MICHAEL J.	61770.10
000017	MCGINNIS, MICHAEL J.	1090.50
000009	MCGRAH, DAVID	47814.83
000015	MCNUITY, SAM	2651.00
000021	MEAGHER JR., DAVID J	912.63
000011	MEEHAN, REBECCA	33229.00
000015	MEHLENBACHER, LEONEL	2852.50
000021	MELLOW, SCARLETTE	1705.00
000030	MENIN, BRUCE M.	2499.96
000002	MERCER, DIANE M	60980.25
000009	MESTINA, JOSHUA M.	47211.96
000010	MICHALEK, DANI	64990.70
000017	MICHALEK, DANI	16238.50
000001	MOAK, JOHN F.	64000.00
000009	MOORE, JAMES E.	51864.28
000021	MORENCY, BRIGETTE	4523.13
000015	MORNEAULT, KASEY	332.75
000015	MORRIS, HALEY	2320.75
000005	MORRIS, JOHN W.	72458.43
000012	MORSE, ROBERT J	71832.10
000011	MOSER, SARAH	2958.20
000021	MULLIN, DOUGLAS	335.50
000009	MURPHY, SEAN ROBERT	42765.20
000021	MURRAY, CHRISTOPHER	2037.13
000017	MURRAY, MARK	4546.44
000010	MURRAY, MARK	103582.70
000012	MURRAY, WENDY KIMBAL	69724.54
000001	NEELON, BARBARA L	59802.10
000013	NOCK, ERIK	57346.96
000021	NOLAN, MARY KATHRYN	1985.50
000028	O'BRIEN, THOMAS	5416.68
000015	O'CONNOR, EDWARD	1425.00
000012	O'CONNOR, WILLIAM P	65957.10



E01-EMPLOYEE LIST
Autopay Management Report

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HOME DEPT	EMPLOYEE NAME	Y.T.D. GROSS
000021	O'LEARY, RICHARD	1111.50
000009	OREGAN, BRENDAN B.	109231.71
000015	ORENCOLE, MEGHAN	1080.00
000021	ORLANDO, BENEDETTO	444.38
000013	OTTES, PETER	48055.22
000026	QUELLET, MARC	999.96
000033	QUELLET, MARC	41374.41
000011	OXTON, DIANE M.	34592.97
000012	PAGE, FREDERICK W	97154.14
000008	PAGE, JEFFREY	37869.75
000012	PARSEGHIAN, KENNETH	67521.40
000012	PARSEGHIAN, KEVIN J.	74726.45
000011	PENDAK, ELIZABETH M.	18728.88
000011	PERRY, MARY A.	39893.00
000015	PETLER, MARGOT	28891.95
000011	PIMENTAL, CECILE N	5871.52
000012	PIRETTI, JOHN	74766.03
000010	PILOUFF, TIMOTHY J.	238.00
000032	PILOUFF, TIMOTHY J.	30013.72
000021	POMPEY, TRACY E.	1387.00
000011	POWELL, COLIN	4733.64
000015	PRESTON, ROSEMARY	2544.50
000013	PRICE, DONALD	48410.74
000029	PRITCHARD, JOHN	500.00
000007	PULASKI, BARBARA A	54043.33
000015	PURCELL, TAYLOR	846.00
000015	RASCHKE, DEREK	1085.00
000012	RAVEN, ANTHONY E	76421.05
000004	RAVEN, MARY	1852.50
000003	RAYCROFT, DANIEL F	75867.55
000015	RAYWOOD, MATTHEW	244.00
000029	REFPET, BRENDA L.	208.30
000014	REILLY, MARY	34119.24
000010	RICE, EDWARD T	65044.52
000017	RICE, EDWARD T	3456.00



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Autopay Management Report

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HOME DEPT	EMPLOYEE NAME	Y T D GROSS
000026	FISH, JOHN C.	1033.32
000026	FOSS, ADAM S.	999.96
000029	FOWLER, JOAN PAULA	3000.00
000005	FOWLER, KEVIN JOHN	35340.80
000026	FRALEY, CHRISTOPHER	999.96
000033	FRALEY, CHRISTOPHER	41302.59
000011	FRANCIS, ANNIE	595.00
000011	FRANCIS, ANNIE	32289.60
000008	FROST, ALLEN R	69886.63
000032	GABRIEL, PATRICIA D	56583.47
000009	GAGNE, NORMAN	48518.97
000010	GAGNON, ROBERT L	29699.42
000005	GANGI, BRIAN	3775.00
000032	GEIGER, BRIAN	600.00
000013	GETTMAN, DAWN	40723.02
000005	GIBBONS, MELINDA	12641.86
000011	GILL, JESSICA	33329.17
000013	GONTHIER, MICHAEL	48161.71
000031	GOODWIN, RAYMOND J.	10998.00
000034	GOODWIN, RAYMOND J.	35200.01
000008	GOUCHER, JEFFREY A	30818.42
000001	GOUCHER, STANLEY	39903.88
000012	GOULDTHORPE, PAUL M	71446.50
000032	GOUTIER, AMY	38044.74
000011	GOVE, VIVIAN C	4368.50
000008	GRANDE, JOSEPH A.	48682.84
000021	GRANDE, JOSEPH A.	1675.01
000021	GRASSO, TRICIA	1092.00
000013	GRAY, DAVID L	1745.58
000021	GREENLEY-KOIS, SYDNE	1179.00
000015	HALEY, ALEXANDRA	122.50
000010	HALL, DONALD A	68889.41
000017	HALL, DONALD A	3111.50
000012	HAMILTON, STEPHEN D	72994.43
000008	HANSON, ROBERT J	48890.28

HOME DEPT	EMPLOYEE NAME	Y T D GROSS
000004	HARRINGTON, NANCY	1920.00
000009	HARRIS, CHRISTOPHER	5508.34
000009	HARRIS, STEVEN A.	59973.92
000015	HARVEY, SUSAN	650.00
000009	HARWOOD, DAVID A	63193.50
000021	HAYDEN, ADAM	2553.00
000015	HAYDEN, SARAH	41662.20
000013	HEGARTY JR, THOMAS R	57514.06
000013	HENDERSON, JAMES R.	11121.60
000012	HERSEY, PHILLIP D.	74577.68
000001	HERZOG, ARI	11165.03
000011	HEWETT, JOHN R.	41630.17
000008	HILL, DAVID M	62045.39
000028	HOLADAY, DONNA D.	5000.01
000001	HONEGGER, LOIS E.	46810.58
000013	HOOD, CHRISTOPHER	57257.46
000030	HOOPER, DANA	2499.96
000011	HORNE, ADA E.	3171.87
000015	HORNE, ROBERT W.	2640.00
000026	HOULE, MATTHEW JAMES	999.96
000017	HOWARD, THOMAS	172.00
000010	HOWARD, THOMAS	140637.98
000013	HOWARD, THOMAS JR.	3440.00
000012	HUGHES, GARRY B.	59977.50
000006	HUNT, KEVIN	40501.45
000028	HUTCHESON, STEVEN R.	4999.99
000028	IVES, KATHLEEN O'CON	5000.01
000011	JANSSON, ELISE	958.00
000004	JONES, RICHARD B.	73589.02
000028	JONES, THOMAS E.	4999.99
000031	KALASHIAN, JANET	33040.84
000011	KAMINSKI, ELLEN	39354.76
000001	KAVANAGH, MARK P.	68620.06
000008	KEEFE, DANIEL	49507.66
000031	KELLEHER, EDWARD	4690.00

HOME DEPT	EMPLOYEE NAME	Y T D GROSS
000012	KELLEHER, JOHN DANIE	101145.49
000012	KENT, MICHAEL J.	71829.21
000021	KISZKA, LAWRENCE J.	2257.75
000015	KNOWLTON, CHARLES	1107.00
000010	KOHAN, JASON	62755.86
000017	KOHAN, JASON	9164.50
000013	KOPANA, WILLIAM A.	55941.35
000010	KORPUSIK, NATHANIEL	187.00
000002	KOULOURAS, GEORGIA	43002.05
000013	KOZUCHOWSKI, KEVIN	6844.00
000029	KRAVCHUK, ALEXANDER	3000.00
000009	LA BRANCHE, PAUL	43944.27
000008	LAFFERTY, ANDREW	67845.06
000011	LAFRANCE, DOROTHY R	85805.89
000021	LAMY, ERIC	1845.25
000032	LAPREL, BRENDAN	1890.00
000008	LAROCQUE, PAUL	8778.74
000009	LAROCQUE, ROBERT C.	45734.30
000010	LARSON, CHAD	680.00
000008	LATAWIEC, LEONARD	39996.06
000002	LATTIME, MARY D	79262.36
000007	LAUDANI, CHARLES M.	33475.00
000002	LAUDER, SCOTT A.	45893.91
000009	LAVALLEY, GAVIN	2240.00
000017	LEARY JR., JOSEPH E.	6895.50
000010	LEARY JR., JOSEPH E.	170.00
000013	LEARY, JAMES	4320.00
000013	LEARY, KATHLEEN	31502.38
000011	LEARY, MARY	2410.20
000026	LEARY, TERENCE	999.96
000033	LEARY, TERENCE	42776.03
000001	LEO, KATHLEEN R.	49479.36
000021	LEPKE, RICHARD	4531.13
000008	LEVINS, JOHN	46942.67
000009	LEWIS, KEVIN L	61974.59

HOME DEPT	EMPLOYEE NAME	Y. T. D. GROSS
000012	RICHARD, CHRIS	64156.16
000008	RICHARD, JANICE R	61907.79
000013	RICHARD, SCOTT	49306.91
000031	RICHARDS, NANCY L.	10040.00
000021	RILEY, DONNA	4846.88
000015	RILEY, KRISTEN	1320.00
000013	ROAF, EUGENE J	3123.73
000001	ROBERTSON, CHERYL	58264.45
000031	ROBILLARD, ROSEANN	58239.97
000010	ROCCO, RICHARD	57328.38
000017	ROCCO, RICHARD	4083.00
000029	ROCCO, RICHARD R	500.00
000004	ROHNER, DIANE L.	39659.92
000029	ROSE, ROBERT	3100.00
000015	ROSSI, EVELINA	2676.00
000001	ROY, ROGER J.	6090.00
000012	SALT, BARRY P	99869.88
000032	SALVATORE, FRANK D.	20220.85
	SAVAGE, MARIANNE	2920.98
000011	SCEERY, ELIZABETH	17273.70
000003	SCHIAVONE, LUCILLE	44836.84
000010	SCHMIDT, JOHN	58125.01
000017	SCHMIDT, JOHN	8165.00
000011	SCHOEPNER, ELOISE M	9765.93
000021	SCOTT, DANIEL	1897.50
000011	SENIOR, JOYCE	18259.81
000010	SENER, RONALD F.	56597.25
000017	SENER, RONALD F.	18208.00
000028	SHANLEY, JAMES G.	6000.00
000021	SHEEHAN, PATRICK	1474.00
000021	SHERIDAN, MATTHEW	5106.25
000010	SIEMASKO JR, RICHARD	117584.06
000017	SIEMASKO JR, RICHARD	551.00
000015	SIMEONE, JOSHUA	486.00
000010	SIMONS, MATTHEW W.	65131.81

HOME DEPT	EMPLOYEE NAME	Y. T. D. GROSS
000017	SIMONS, MATTHEW W.	21186.00
000021	SMITH, STEPHANIE	5063.25
000013	SMOLSKI, THOMAS R	59867.59
000032	SOLAZZO, JUDITH M.	20026.00
000008	SOLAZZO, MATTHEW	43486.90
000021	SOUKY, CHRISTIAN ADA	2579.51
000029	SPAULDING, FRANKLIN	3000.00
000012	SPAULDING, JOSEPH F	71414.67
000001	SQUILLACE, WILLIAM	92667.91
000001	STEELE, RALPH L.	55711.91
000021	STEEVES, BROOKE	594.00
000010	STEEVES, WILLIAM H.	73561.90
000017	STEEVES, WILLIAM H.	6809.50
000007	STERN, PHILIP	13019.58
000021	STERN, PHILIP	2676.89
000011	STEVENS, GISELLE	54659.36
000026	STOMBOLY JR., JOHN R	999.96
000011	STRAW, JOAN D.	41704.64
000010	SUGRUE, MICHAEL J.	85351.24
000017	SUGRUE, MICHAEL J.	25871.50
000012	SULLIVAN JR, RICHARD	71586.44
000029	SULLIVAN, BRIAN	500.00
000015	SUNDSTROM, CHRISTIAN	2290.00
000015	SWAIN, JOSHUA	97.50
000021	SWARTZ, BENJAMIN	1151.50
000009	SWEENEY, DANIEL	61383.92
000013	TALKINGTON, KATHLEEN	57765.91
000005	TAYLOR, REBECCA	36196.72
000008	THOMPSON JR., HECTOR	40288.86
000012	THURLOW, RICHARD S	96750.30
000010	TIERNEY, JOSHUA	53056.45
000017	TIERNEY, JOSHUA	5935.00
000013	TOMASZ, DANIEL	5200.00
000009	TUCCOLO, JAMIE	42644.44
000009	VALLEE, LOUIS N	64342.73

HOME DEPT	EMPLOYEE NAME	Y. T. D. GROSS
000010	VATCHER, ROBERT K.	62581.59
000017	VATCHER, ROBERT K.	6177.00
000014	VINING, GEORGE JOSEPH	65267.91
000010	VORDERIS, CHARLES	71353.59
000017	VORDERIS, CHARLES	12829.50
000021	WALSH, PATRICK	4161.25
000008	WARWICK, BRUCE C.	49117.20
000030	WEAVER, STEPHANIE	2499.96
000021	WEIR, KENDALL LEE	2675.25
000021	WELCH, SUELLEN	7477.50
000014	WENTWORTH, EMILY	56005.57
000010	WHITNEY JR, HARRISON	87700.63
000017	WHITNEY JR, HARRISON	212.00
000015	WILBUR, LIAM	891.00
000010	WILCHOSKI, MICHAEL	65820.01
000017	WILCHOSKI, MICHAEL	20211.00
000009	WILSON JR, LEE	55143.97
000005	WOUNDY, THOMASINE T.	46177.90
000015	VELLE, JASMINE	434.00
000007	ZINCK SR., DAVID	46375.00
000029	ZINCK, MARY E.	500.00
000015	ZWICK, ADAM	999.00
*** REPORT TOTALS ***		12703987.93



City of Newburyport

Office of the Assessor

To His Honor the Mayor and Members of the City Council

The Board of Assessors of the City of Newburyport hereby submits their annual report for the **Fiscal Year 2008 (7/1/2007 to 6/30/2008)**.

The City and State Warrants call for the following amounts:

Total Appropriations	\$56,534,451.59
Total Offsets	1,414,562.58
School Choice	304,131.00
Charter School	1,591,772.00
Essex County Agricultural Institute	24,985.00
State Charges and Under Estimates	240,214.00
Overlay for Current Year	<u>250,364.18</u>
Total Amount to be Raised	\$60,360,480.35
State and Local Estimated Receipts	\$21,543,040.00
Available Funds	382,660.12
Free Cash Appropriations	149,152.49
Other Revenue Sources	0.00
CPA Surcharge	<u>1,572,448.00</u>
	(\$23,647,300.61)
Total Amount to be raised by Taxation on Property	\$36,713,179.74
FY2008 Commercial, Industrial and Personal Property Valuation	501,427,293
FY2008 Residential Valuation	3,122,776,039
FY2008 Total Valuation	3,624,203,332
Commercial, Industrial and Personal Property Tax @ 10.13	\$5,079,458.48
Residential Property Tax @ 10.13	\$31,633,721.26
Total Taxes Levied on Property	\$36,713,179.74

The Change in valuation for the fiscal year is as follows:

Fiscal Year 2007

3,510,329,680

Fiscal Year 2008

3,624,203,332

The Board of Assessors committed fourteen Motor Vehicle Excise Tax Commitments and two Boat Excise Tax Commitments for **Fiscal Year 2008**.

Total Excise Tax on Motor Vehicles **\$2,273,791.94**

Total Excise Tax on Boats **\$70,606.00**

Total Real Estate Tax and Personal Property Tax committed to the Collector of Taxes for Collection for Fiscal Year 2008 **\$36,727,852.25**

Total CPA surcharge committed to the Collector of Taxes for Fiscal Year 2008 **\$582,276.63**

Total Sewer Betterment Assessment amount committed to the Collector of Taxes for Fiscal Year 2008 **\$246,302.35**

Low Street Project \$ 57,246.37

Plum Island Project \$189,055.98

Total Committed Interest on the sewer betterment assessment amount committed to the Collector of Taxes for Fiscal Year 2008 **\$94,063.15**

Low Street Project \$ 43,511.13

Plum Island Project \$ 50,552.02

Total Water Betterment Assessment amount committed to the Collector of Taxes for Fiscal Year 2008 **\$176,712.99**

Plum Island Project \$176,712.99

Total Committed Interest on the water betterment assessment amount Committed to the Collector of Taxes for Fiscal Year 2008 **\$20,822.27**

Plum Island Project \$20,822.27

Total amount of **abatements granted on Motor Vehicle Excise Tax**
during **Fiscal Year 2008** **\$69,104.43**

Levy of 2003	\$133.75	Levy of 2006	\$3,384.99
Levy of 2004	\$113.02	Levy of 2007	\$22,558.89
Levy of 2005	\$4,681.56	Levy of 2008	\$38,232.22

Total amount of **abatements granted on Boat Excise Tax** during
Fiscal Year 2008 **\$1,664.01**

Levy of 2007	\$286.00
Levy of 2008	\$1,378.01

Total amount of **CPA abatements granted during Fiscal Year 2008** **\$13,354.09**

Total amount of **abatements granted on Real Estate Tax**
during **Fiscal Year 2008** **\$72,430.27**

Levy of 2006	\$491.85
Levy of 2007	\$3,707.07
Levy of 2008	\$68,231.35

Total amount of **abatements granted on Personal**
Property Tax during Fiscal Year 2008 **\$3,096.26**

Levy of 2004	\$2,724.77
Levy of 2008	\$371.49

Respectfully submitted,


Daniel Raycroft
Board of Assessors

**FISCAL YEAR REPORT
BUILDING DEPARTMENT
July 1, 2007 -- June 30, 2008**

Additions	52	Total Cost	\$8,439,242
		Total Permit Fee for Category:	\$117,735
Alterations	509	Total Cost	\$12,085,158
		Total Permit Fee for Category	\$158,560
Foundations	2	Total Cost	\$86,000
		Total Permit Fee for Category	\$900
New Building	15	Total Cost	\$12,049,338
		Total Permit Fee for Category	\$150,085
Pools	15	Total Cost	\$325,150
		Total Permit Fee for Category	\$3,875
Signs	43	Total Cost	\$96,695
		Total Permit Fee for Category	\$3,160
Temporary Tent	3	Total Cost	\$1,965
		Total Permit Fee for Category	\$110
Woodstoves	11	Total Cost	\$24,200
		Total Permit Fee for Category	\$720
Wrecking	6	Total Cost	\$41,500
		Total Permit Fee for Category	\$650
Administrative Plan Reviews 76			
		Fiscal Year Total Cost	\$33,149,248
		Total Permit Fees Report	\$435,795

Permits Issued For: **Plumbing 395 Electrical 492 Gas 437**



CITY OF NEWBURYPORT
MASSACHUSETTS
CITY CLERK'S OFFICE
NEWBURYPORT CITY HALL
60 PLEASANT STREET • P.O. BOX 550
NEWBURYPORT, MA 01950
TEL: 978-465-4407 • FAX: 978-462-7936

REPORT OF THE CITY CLERK

VITAL STATISTICS

July 1, 2007 - June 30, 2008

<u>BIRTHS</u>	<u>MALES</u>	<u>FEMALES</u>
Births Recorded	<u>393</u>	<u>381</u>
Births in Newburyport parents residing in City	48	45
Births in Newburyport parents residing elsewhere	300	293
Births outside Newburyport parents residing in City	45	43
<u>DEATHS</u>		
Deaths Recorded	<u>191</u>	<u>165</u>
Residents of Newburyport died in City	74	72
Non-residents died in Newburyport	97	79
Residents of Newburyport died elsewhere	20	14
<u>MARRIAGES</u>		
Marriage Licenses Issued	<u>152</u>	

February 5, 2008 Presidential Preference

Newburyport, Massachusetts

Candidate DEMOCRATIC PARTY Presidential Preference

	Ward 1P	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	TOTAL
Blanks	0	1	1	0	0	2	1	5
John Edwards	2	5	11	11	13	10	6	58
Hillary Clinton	105	304	377	386	356	366	425	2319
Joseph R. Biden, Jr.	0	0	1	3	6	2	2	14
Christopher J. Dodd	0	0	1	0	0	0	0	1
Mike Gravel	0	0	0	1	1	0	1	3
Barack Obama	81	351	519	433	375	231	356	2346
Dennis J Kucinich	0	2	3	2	1	2	2	12
Bill Richardson	0	1	1	0	1	0	2	5
No Preference	0	4	0	2	8	2	3	19
Write-ins	0	0	0	1	0	6	4	11
TOTALS	188	668	914	839	761	621	802	4793

State Committee Man

Blanks	98	328	475	378	386	268	361	2294
James J. Fiorentini	89	339	438	458	373	352	438	2487
Write-ins	1	1	1	3	2	1	3	12
TOTALS	188	668	914	839	761	621	802	4793

State Committee Woman

Blanks	94	317	456	347	367	260	343	2184
Louise C. Bevilacqua	94	351	455	489	393	360	458	2600
Write-ins	0	0	3	3	1	1	1	9
TOTALS	188	668	914	839	761	621	802	4793

Ward Committee

Blanks	134	492	31836	29145	26404	435	28028	116474
Group	54	175	0	0	0	186	0	415
Write-ins	0	1	120	220	231	0	8	580
TOTALS	188	668	31956	29365	26635	621	28036	117469
Blanks								

REPUBLICAN PARTY

Presidential Preference

Blanks	0	0	0	0	0	1	0	0	1
John McCain	39	108	124	139	158	148	173	889	
Fred Thompson	0	1	0	0	0	0	2	3	
Tom Tancredo	0	0	0	0	0	0	0	0	
Duncan Hunter	0	0	0	0	0	0	0	0	
Mike Huckabee	1	8	7	6	9	8	17	56	
Mitt Romney	59	107	136	151	169	199	246	1067	
Ron Paul	4	13	19	13	14	6	7	76	
Rudy Giuliani	1	1	2	1	2	0	3	10	
No Preference	0	1	0	0	2	2	1	6	
Write-ins	0	0	0	0	0	0	4	4	
TOTALS	104	239	288	310	355	363	453	2112	

State Committee Man

Blanks	33	114	135	145	159	154	217	957	
William H. Ryan	71	124	150	162	196	208	231	1142	
Write-ins	0	1	3	3	0	1	5	13	
TOTALS	104	239	288	310	355	363	453	2112	

State Committee Woman

Blanks	33	111	140	140	164	160	213	961	
Dorothy Early	71	128	145	168	190	201	237	1140	
Write-ins	0	0	3	2	1	2	3	11	
TOTAL	104	239	288	310	355	363	453	2112	

Ward Committee

Blanks	3639	8360	10077	10847	12422	12700	15846	73891	
Write-ins	1	5	3	3	3	5	9	29	
TOTALS	3640	8365	10080	10850	12425	12705	15855	73920	

GREEN-RAINBOW

Presidential Preference

Blanks	0	0	0	0	0	0	0	0	0	0	0	0
Jared Ball	0	0	0	0	0	0	0	0	0	0	0	0
Ralph Nader	0	0	1	2	0	0	0	0	0	0	3	0
Elaine Brown	0	0	0	0	0	0	0	0	0	0	0	0
Kat Swift	0	0	0	0	0	0	0	0	0	0	0	0
Cynthia McKinney	0	0	2	0	0	0	0	0	0	0	2	0
Kent Mesplay	0	0	0	0	0	0	0	0	0	0	0	0
No Preference	0	0	0	0	0	0	0	0	0	0	0	0
Write-ins	0	0	0	1	0	0	0	0	0	2	3	0
TOTALS	0	0	3	3	0	0	0	0	0	2	8	0

State Committee Man

Blanks	0	0	3	3	0	0	0	2	8			
Write-ins	0	0	0	0	0	0	0	0	0			
TOTALS	0	0	3	3	0	0	0	2	8			

State Committee Woman

Blanks	0	0	3	3	0	0	0	2	8			
Write-ins	0	0	0	0	0	0	0	0	0			
TOTALS	0	0	3	3	0	0	0	2	8			

Ward Committee

Blanks	0	0	30	30	0	0	0	20	80			
Write-ins	0	0	0	0	0	0	0	0	0			
TOTALS	0	0	30	30	0	0	0	20	80			

WORKING FAMILIES
Presidential Preference

Blanks
 No Preference
 Write-ins
TOTALS

State Committee Man

Blanks
 Write-ins
TOTALS

State Committee Woman

Blanks
 Write-ins
TOTALS

Ward Committee

Blanks
 Write-ins
TOTALS

Ward 1P	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	TOTAL
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Presidential Primary February 5, 2008		1-p	totals
Candidates	Ward Total		
<u>for Ward Committees</u>			
<u>Ward 1 Democratic</u>			
blanks	134	491	625
Group	175	133	308
Frederick R. Lucey, Jr.	258	73	331
Elliot R. Newman	198	72	270
Barbara J. Wyser	259	72	331
David R. Clarridge	268	60	328
Margaret S. Lucey	263	74	337
Sean C. King	201	59	260
Lawrence V. McCavitt	279	74	353
<u>write-ins</u>	6		6
<u>Ward 2 Democratic</u>			
Group			
Gregory Earls	13		13
Diana Kerry	11		11
Donna Holaday	9		9
Charles Carroll	9		9
Robert Allison	7		7
Phil Gallant	7		7
Deborah Maas	7		7
Linda Merlo	6		6
Ed Metcalf	6		6
Fred Neidhardt	7		7
John Norris	7		7
Paul Recinos	7		7
Marjorie Recinos	7		7
<u>Ward 3 Dem</u>			
Karen H. Hudner	10		10
Walter H. Clay	8		8
Leslie H. Eckholdt	8		8
Paul M. Bevilacqua	10		10
Hugh Kelleher	10		10
Michael J. Early	10		10
Walter M. Power	11		11
Carolyn J. Johnson	8		8
M. Lisette Kaplowitz	9		9
Deborah Andrews	9		9
Ruth Allen	8		8
John Leary	8		8
Gardner Bacon	10		10
Deborah Mousley	8		8
Ellen Kaminski	8		8
Mary Ann Clancy	9		9

Nancy E. Peace	8	8
Joanne Foley	8	8
Frank Smitana	6	6
<u>Ward 4 Democratic</u>		
Terry Berns	16	16
Alexander Warren	14	14
Sarah Warren	15	15
Charles Tontar	15	15
Ed Cameron	17	17
Michael Costello	16	16
Barry Connell	16	16
Susan Shefte	14	14
Gertrude Jones	15	15
Robert Tomasino	16	16
Patricia Dorfman	16	16
Alfred Moskowitz	15	15
Nancy Rubinstein	16	16
Susan Hern	17	17
<u>Ward 5 Democratic</u>		
Group	192	192
Marc K. Tucker	305	305
William C. McClellan	233	233
Leslie Tucker	243	243
Peter Flynn	234	234
William P. Puglisi	248	248
Victoria L. Hendrickson	250	250



CITY OF NEWBURYPORT

MASSACHUSETTS

CITY CLERK'S OFFICE

NEWBURYPORT CITY HALL

60 PLEASANT STREET • P.O. BOX 550

NEWBURYPORT, MA 01950

TEL: 978-465-4407 • FAX: 978-462-7936

RICHARD B. JONES
CITY CLERK

Emergency Preamble

Pursuant to section 20 of the Charter of the City of Newburyport there exists a state of affairs on the property adjacent to the restricted parking area on Strong Street that involves the health and safety of said property.

August 13, 2007

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 13	Traffic and Motor Vehicles
Article IV	Specific Street Schedules
Division 6	Stopping, Standing and Parking
§ 13 -168	Parking Restricted on Certain Streets

Delete

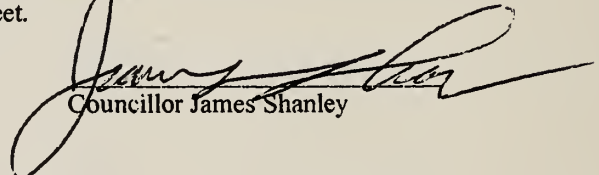
Strong Street

On the easterly side of Strong Street from Washington Street to a distance of 100 feet from Merrimac Street.

Add

Strong Street

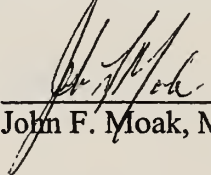
On the easterly side of Strong Street from Washington Street to a distance of 50 feet from Merrimac Street.


Councillor James Shanley

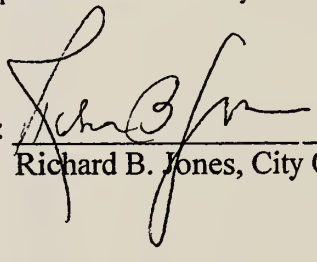
In City Council August 13, 2007:

Councillor Shanley motioned to suspend the rules allowing for approval on the first reading inasmuch as there is a safety issue relative to the adjacent property on Strong Street, seconded by Councillor Jones, So voted.

Councillor Shanley moved to approve on first reading and ordered published seconded by Councillor Roberts. So voted on a voice vote, 2 absent (O'Brien, Connell).

Approve: 

John F. Moak, Mayor

Attest: 

Richard B. Jones, City Clerk

Date: 8/28/2007

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

Emergency Preamble

Pursuant to section 20 of the Charter of the City of Newburyport there exists a state of affairs concerning the area below involving the safety of the neighboring peoples.

September 24, 2007

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.

Be it ordained by the City Council of the City of Newburyport as follows:

Article IV Specific Street Schedules

Division 4 Stop Intersections

Section 13 - 136 Designated

The following streets are designated as stop intersections and vehicles traveling thereon shall come to a complete stop before entering such intersections.

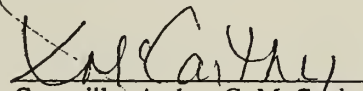
Streets

Ferry Road / Spofford Street Connector

Stop Intersections

Westerly drivers at the intersection of Ferry Road and said connector.

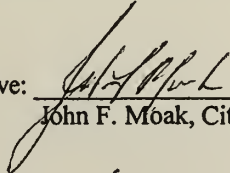
Easterly drivers at the intersection of Spofford Street and said connector.

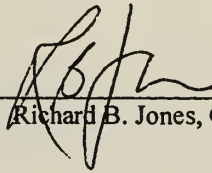

Councillor Audrey G. McCarthy

In City Council September 24, 2007:

Councillor Shanley moved to suspend the rules and allow as a late file seconded by Councillor Jones. So voted.

Councillor McCarthy moved to approve pursuant to said § 20 on first reading seconded by Councillor Vogel. So voted on a voice vote 9 yes, 2 no (Shanley, Vogel) and ordered published.

Approve: 
John F. Moak, City Clerk

Attest: 
Richard B. Jones, City Clerk

Date: 10/1/2007

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

August 13, 2007

THAT the City Council of the City of Newburyport accepts M.G.L. Chapter 40, § 21 cl. (23)

(23): requiring that designated parking spaces for vehicles either owned and operated by disabled veterans or by handicapped persons and bearing the distinctive number plates authorized by section two of chapter ninety, or for vehicles transporting handicapped persons and displaying the special parking identification plate, authorized by said sections two of said chapter ninety, or for vehicles bearing the official identification of a handicapped person issued by any other state, or any Canadian Province, be provided in public and private off-street parking areas.

(a) Any ordinance or by-law made hereunder shall require any person or body that has lawful control of a public or private way or of improved or enclosed property used as off-street parking areas for business, shopping, malls, theaters, auditoriums, sporting or recreational facilities, cultural centers, residential dwellings, or for any other place where the public has a right of access as invitees or licensees, to reserve parking spaces in said off-street parking areas for any vehicle owned and operated by a disabled veteran or handicapped person whose vehicle bears the distinguishing license plate authorized by said section two of said chapter ninety or for any vehicle transporting a handicapped person and displaying the special identification plate authorized by section two of chapter ninety or for any vehicle bearing the official identification of a handicapped person issued by any other state, or any Canadian Province, according to the following formal:-

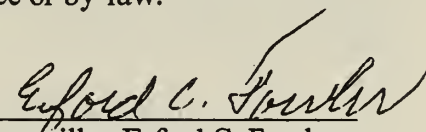
If the number of parking spaces in any such area is more than fifteen but not more than twenty-five, one parking space; more than twenty-five but not more than forty, five per cent of such spaces but not less than two; more than forty but not more than one hundred, four per cent of such spaces but not less than three; more than one hundred but not more than two hundred, three per cent of such spaces but not less than four; more than two hundred but not more than five hundred, two per cent of such spaces but not less than six; more than five hundred but not more than one thousand, one and one-half per cent of such spaces but not less than ten; more than one thousand but not more than two thousand, one per cent of such spaces but not less than fifteen; more than two thousand but less than five thousand, three-fourths of one per cent of such spaces but not less than twenty; and more than five thousand, one half of one per cent of such spaces but not less than thirty.

(b) Parking spaces designated as reserved under the provisions of paragraph (a) shall be identified by the use of above grade signs with white lettering against a blue background and shall bear the words "Handicapped Parking; Special Plate Required. Unauthorized Vehicles May be Removed at Owner's Expense"; shall be as near as possible to a building entrance or walkway; shall be adjacent to curb ramps or other unobstructed methods permitting sidewalk access to a handicapped person; and shall be twelve feet wide or two eight-foot wide areas with four feet of cross hatch between them.

(24) For prohibiting or regulating the leaving of vehicles unattended within parking spaces designated as reserved for vehicles owned and operated by disabled veterans or handicapped persons and within certain other areas.

Any ordinance or by-law made hereunder shall prohibit or regulate the leaving of unauthorized vehicles within parking spaces designated for use by disabled veterans or handicapped persons as authorized by Clause (23) or in such a manner as to obstruct a curb ramp designed for use by handicapped persons as a means of egress to a street or public way.

The penalty for violation of any ordinance or by-law made hereunder shall be not less than twenty five dollars for the first offense, and not less than fifty dollars for the second and any subsequent offense: provided, however, that nothing herein shall be construed as prohibiting any such ordinance or by-law from providing for the removal, in accordance with the provisions of section one hundred and twenty D of chapter two hundred and sixty-six, of any vehicle which is in violation of such ordinance or by-law.

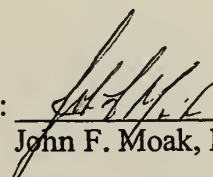

Councillor Erford C. Fowler

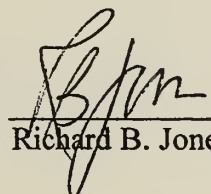
In City Council August 13, 2007:

Councillor Jones moved to accept seconded by Councillor Earls. Motion withdrawn.
Councillor McCavitt moved to refer to Planning & Development seconded by Councillor Jones. So voted on a voice vote, 2 absent (O'Brien, Fowler).

In City Council September 24, 2007:

Councillor Hutcheson motioned to remove from committee seconded by Councillor Jones. So voted.
Councillor Hutcheson moved to approve seconded by Councillor Jones. So voted on a unanimous voice vote.

Approve: 
John F. Moak, Mayor

Attest: 
Richard B. Jones, City Clerk

Date: 10/1/2007

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

September 24, 2007

THAT the City Council of the City of Newburyport accept M.G.L. c. 32B, § 19 (as amended) for the purpose of transferring all subscribers for whom the City provides health insurance, contingent on a written agreement between a Public Employee Committee and the Mayor, to the Massachusetts Group Insurance Commission, as defined in M.G.L. c. 32B, § 19 (e).

Thomas O'Brien
Councillor Thomas O'Brien

In City Council September 24, 2007:

Councillor Shanley motioned to suspend the rules and allow as a late file seconded by Councillor Jones. So voted.

Councillor Roberts moved to approve seconded by Councillor Jones. So voted on a unanimous voice vote.

Approve: John F. Moak
John F. Moak, Mayor

Attest: Richard B. Jones
Richard B. Jones, City Clerk

Date: 10/25/2007

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

September 10, 2007

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.

Division 6 Stopping, Standing and Parking

§ 13 – 168 Parking Restricted on Certain Streets

No person shall park any vehicle on the following street as indicated below:

Street

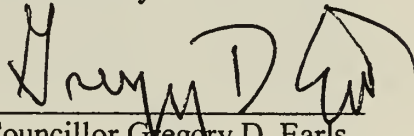
State Street

Restriction

No parking ten (10) feet north and south of driveway at 158 State Street

and

No parking ten (10) feet north and south of driveway at 160 State Street.


Councillor Gregory D. Earls

In City Council September 10, 2007:

Councillor Earls motioned to refer to Public Safety seconded by Councillor Jones.

So voted on a unanimous voice vote.

In City Council September 24, 2007:

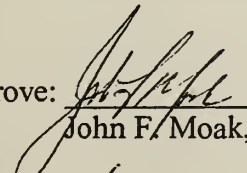
Councillor Hutcheson motioned to remove from committee seconded by Councillor Earls. So voted.

Councillor Hutcheson moved to approve seconded by Councillor Earls.

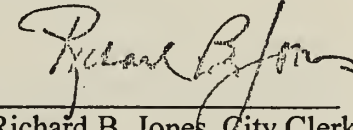
On a voice 9 yes, 2 no (Shanley, O'Brien) ordinance approved first reading and ordered published.

In City Council October 9, 2007:

Councillor Jones moved to approve seconded by Councillor Earls. On a voice vote 9 yes, 2 absent (O'Brien, Fowler) ordinance approved second and final reading.

Approve: 

John F. Moak, Mayor

Attest: 

Richard B. Jones, City Clerk

Date: 10/16/2007

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

August 13, 2007

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES.

Be it ordained by the City of Newburyport as follows:

Chapter 13 Traffic and Motor Vehicles
Article IV Specific Street Schedules
Division 6 Stopping, Standing and Parking
§ 13 – 179 Handicapped Parking

No person without a duly authorized handicapped vehicle registration or placard, as described in M.G.L., Chapter 90, § 2 shall park a vehicle in any of the following described parking spaces as designated by signs and symbols:

Delete

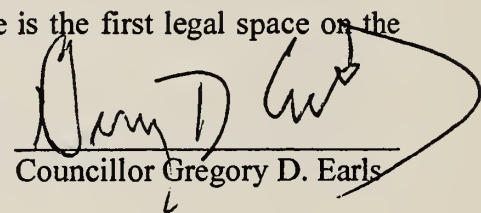
Liberty Street

One (1) space on north side of Liberty Street last legal parking space before the intersection of State Street.

Add

State Street

One (1) space on the west side of State Street; said space is the first legal space on the south side of the Market Square nubbin.


Councillor Gregory D. Earls

In City Council August 13, 2007:

Councillor Earls motioned to refer to Public Safety seconded by Councillor Jones.
So voted on a voice vote, 2 absent (O'Brien, Connell).

In City Council September 24, 2007:

Councillor Hutcheson motioned to remove from committee seconded by Councillor Earls. So voted.

Councillor Hutcheson moved to approve seconded by Councillor Earls.

On a unanimous voice vote ordinance approved first reading and ordered published.

Page Two

In City Council October 9, 2007:

Councillor Jones moved to approve seconded by Councillor Roberts. On a voice vote 9 yes, 2 absent (O'Brien, Fowler) ordinance approved second and final reading.

Approve: _____

John F. Moak, Mayor

Attest: _____

Richard B. Jones, City Clerk

Date: _____

10/25/07

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:
October 9, 2007

AN ORDINANCE OF THE CITY OF NEWBURYPORT ENTITLED LOCAL HISTORIC DISTRICT

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 16 Local Historic District Article I In General

The City of Newburyport hereby adopts this Ordinance and establishes a Local Historic District, to be administered by a Historic District Commission as provided for under Massachusetts General Laws Chapter 40C, as amended.

Article II Local Historic District

1. PURPOSE

The purpose of this ordinance is to aid in the preservation and protection of the distinctive characteristics and architecture of buildings and places significant in the history of the City of Newburyport, the maintenance and improvement of their settings and the encouragement of new building designs compatible with the existing architecture.

2. DEFINITIONS

The terms defined in this section shall be capitalized throughout this Ordinance. Where a defined term has not been capitalized, it is intended that the meaning of the term be the same as the meaning ascribed to it in this section unless another meaning is clearly intended by its context. As used in this Ordinance the following terms shall have the following meaning:

ABUTTER

Any property located within 300 feet of the applicant's property.

ALTERATION, TO ALTER

The act or the fact of rebuilding, reconstruction, restoration, replication, removal, demolition, and other similar activities.

BUILDING

A combination of materials forming a shelter for persons, animals or property.

CERTIFICATE

A Certificate of Appropriateness, a Certificate of Non-Applicability, or a Certificate of Hardship as set forth in this Ordinance.

COMMISSION

The Historic District Commission or Commissions as established in this Ordinance and as may be established in the future.

CONSTRUCTION, TO CONSTRUCT

The act or the fact of building, erecting, installing, enlarging, moving and other similar activities.

DISTRICT

The Local Historic District as established in this Ordinance and as may be established in the future consisting of one or more DISTRICT areas.

EXTERIOR ARCHITECTURAL FEATURE

Such portion of the exterior of a BUILDING or STRUCTURE as is open to view from a public way or ways, public park or public body of water, including but not limited to architectural style and general arrangement and setting thereof, the kind and texture of exterior building materials, and the type and style of windows, doors, lights, signs and other appurtenant exterior fixtures.

PERSON AGGRIEVED

The applicant; an owner of adjoining property; an owner of property within the same DISTRICT area; ally owner of property within 100 feet of said DISTRICT area; and any charitable corporation in which one of its purposes is the preservation of historic places, structures, BUILDINGS or districts.

STRUCTURE

A combination of materials other than a BUILDING, including but not limited to a SIGN, fence, wall, terrace, walk or driveway.

TEMPORARY STRUCTURE or BUILDING

A BUILDING not to be in existence for a period of more than two years. A STRUCTURE not to be in existence for a period of more than one year. The COMMISSION may further limit the time periods set forth herein as it deems appropriate.

3. DISTRICT (S)

The DISTRICT or DISTRICTS shall consist of one or more DISTRICT areas as listed in Section 13 (Appendices) of this Ordinance.

4. COMMISSION

4.1 The DISTRICT shall be overseen by a COMMISSION consisting of five members, to be appointed by the Mayor and confirmed by the City Council, one member initially to be appointed for one year, two for two years, and two for three years, and each successive appointment to be made for three years.

4.2 The COMMISSION shall include, if possible, one member from two nominees solicited from the Historical Society of Old Newbury (HSON), one member from two nominees solicited from the chapter of the American Institute of Architects covering Newburyport; one member from two nominees of the Board of Realtors covering Newburyport; one member from the Newburyport Planning Board, Zoning Board or Historical Commission; and one property owner from within the DISTRICT. If within thirty days after submission of a written request for nominees to any of the organizations herein named insufficient nominations have been made, the Mayor may proceed to make appointments as he or she desires, with confirmation by the City Council.

4.3 The Mayor may appoint up to four alternate members to the COMMISSION with confirmation by the City Council. Each alternate member shall have the right to act and vote in the place of one regular member should such regular member be absent from a meeting or be unwilling or unable to act or vote. Said alternate members shall initially be appointed for terms of two or three years, and for three year terms thereafter.

4.4 Each member and alternate member shall continue to serve in office after the expiration date of his or her term until a successor is duly appointed.

4.5 Meetings of the COMMISSION shall be held at the call of the Chairman, at the request of two members or in such other manner as the COMMISSION shall determine in its Rules and Regulations.

4.6 A simple majority of the COMMISSION shall constitute a quorum.

5. COMMISSION POWERS AND DUTIES

5.1 The COMMISSION shall exercise its powers in administering and regulating the CONSTRUCTION and ALTERATION of any STRUCTURES or BUILDINGS within the DISTRICT as set forth under the procedures and criteria established in this Ordinance. In exercising its powers and duties hereunder, the COMMISSION shall pay due regard to the distinctive characteristics of each BUILDING, STRUCTURE and DISTRICT area.

5.2 A majority of the COMMISSION may adopt, and from time to time amend, reasonable Rules and Regulations not inconsistent with the provisions of this Ordinance or M.G.L. Chapter 40C, setting forth such forms and procedures as it deems desirable and necessary for the regulation of its affairs and the conduct of its business, including requirements for the contents and form of applications for CERTIFICATES, hearing procedures and other matters. The COMMISSION shall file a copy of any such Rules and Regulations with the office of the City Clerk.

5.3 A majority of the COMMISSION, after a public hearing duly posted and advertised at least 14 days in advance in a conspicuous place in City Hall and in a newspaper of

general circulation, may adopt and from time to time amend guidelines which set forth the designs for certain EXTERIOR ARCHITECTURAL FEATURES which are, in general, suitable for the issuance of a CERTIFICATE. No such design guidelines shall limit the right of an applicant for a CERTIFICATE to present other designs to the COMMISSION for approval.

5.4 The COMMISSION shall at the beginning of each fiscal year hold an organizational meeting and elect a Chairman, a Vice Chairman and Secretary, and file notice of such election with the office of the City Clerk.

5.5 The COMMISSION shall keep a permanent record of its resolutions, transactions, decisions and determinations and of the vote of each member participating therein.

5.6 The COMMISSION shall undertake educational efforts to explain to the public and property owners the merits and functions of a DISTRICT.

6. ALTERATIONS AND CONSTRUCTION PROHIBITED WITHOUT A CERTIFICATE

6.1 Except as this Ordinance provides, no BUILDING or STRUCTURE or part thereof within a DISTRICT shall be CONSTRUCTED or ALTERED in any way that affects the EXTERIOR ARCHITECTURAL FEATURES as visible from a public way, public park or public body of water, unless the COMMISSION shall first have issued a CERTIFICATE with respect to such CONSTRUCTION or ALTERATION.

6.2 No building permit for CONSTRUCTION of a BUILDING or STRUCTURE or for ALTERATION of an EXTERIOR ARCHITECTURAL FEATURE within a DISTRICT and no demolition permit for demolition or removal of a BUILDING or STRUCTURE within a DISTRICT shall be issued by the City or any department thereof until a CERTIFICATE as required under this Ordinance has been issued by the COMMISSION.

7. PROCEDURES FOR REVIEW OF APPLICATIONS

7.1 Any person who desires to obtain a CERTIFICATE from the COMMISSION shall file with the COMMISSION an application for a CERTIFICATE of Appropriateness, of Non-Applicability or of Hardship, as the case may be. The application, addressed to the appropriate Local Historic District, City Hall, Newburyport, MA, 01950, shall be accompanied by such plans, elevations, specifications, material and other information, including in the case of demolition or removal a statement of the proposed condition and appearance of the property thereafter, as may be reasonably deemed necessary by the COMMISSION to enable it to make a determination on the application.

7.2 The COMMISSION shall determine within fourteen (14) days of the filing of an application for a CERTIFICATE whether said application involves any EXTERIOR ARCHITECTURAL FEATURES which are within the jurisdiction of the COMMISSION.

7.3 If the COMMISSION determines that an application for a CERTIFICATE does not involve any EXTERIOR ARCHITECTURAL FEATURES, or involves an EXTERIOR ARCHITECTURAL FEATURE which is not subject to review by the COMMISSION under the provisions of this Ordinance, the COMMISSION shall forthwith issue a CERTIFICATE of Non-Applicability.

7.4 If the COMMISSION determines that such application involves any EXTERIOR ARCHITECTURAL FEATURE subject to review under this Ordinance, it shall hold a

public hearing on the application, except as may otherwise be provided in this Ordinance. The COMMISSION shall hold such a public hearing within forty-five (45) days from the date of the filing of the application. At least fourteen (14) days before said public hearing, public notice shall be given by posting in a conspicuous place in City Hall and in a newspaper of general circulation in Newburyport. Such notice shall identify the time, place and purpose of the public hearing. Concurrently, a copy of said public notice shall be mailed to the applicant, to the owners of all adjoining properties and of other properties deemed by the COMMISSION to be materially affected thereby. all as they appear on the most recent applicable tax list, to the Planning Board, to any person filing a written request for notice of hearings, such request to be renewed yearly in December, and to such other persons as the COMMISSION shall deem entitled to notice. 7.4.1 A public hearing on an application for a CERTIFICATE need not be held if such hearing is waived in writing by all persons entitled to notice thereof. In addition, a public hearing on an application for a CERTIFICATE may be waived by the COMMISSION if the COMMISSION determines that the EXTERIOR ARCHITECTURAL FEATURE involved, or its category, is so insubstantial in its effect on the DISTRICT that it may be reviewed by the COMMISSION without a public hearing. If the COMMISSION hearing application for a CERTIFICATE, notice of such dispenses with a public hearing on an application shall be given to the owners of all adjoining property and of other property deemed by the COMMISSION to be materially affected thereby as above provided, and ten (10) days shall elapse after the mailing of such notice before the COMMISSION may act upon such application.

7.5 Within sixty (60) days after the filing of an application for a CERTIFICATE, or within such further time as the applicant may allow in writing, the COMMISSION shall issue a CERTIFICATE or a disapproval. In the case of a disapproval of an application for a CERTIFICATE, the COMMISSION shall set forth in its disapproval the reasons for such disapproval. The COMMISSION may include in its disapproval specific recommendations for changes in the applicant's proposal with respect to the appropriateness of design, arrangement, texture, material and similar features which, if made and filed with the COMMISSION in a subsequent application, would make the application acceptable to the COMMISSION.

7.6 The concurring vote of a majority of the members present shall be required to issue a CERTIFICATE.

7.7 In issuing CERTIFICATES, the COMMISSION may, as it deems appropriate, impose certain conditions and limitations, and may require architectural or plan modifications consistent with the intent and purpose if this Ordinance.

7.8 If the COMMISSION determines that the CONSTRUCTION or ALTERATION for which an application for a CERTIFICATE of Appropriateness has been filed will be appropriate for or compatible with the preservation or protection of the DISTRICT, the COMMISSION shall issue a CERTIFICATE of Appropriateness.

7.9 If the CONSTRUCTION or ALTERATION for which an application for a CERTIFICATE of Appropriateness has been filed shall be determined to be inappropriate and therefore disapproved, or in the event of an application for a CERTIFICATE of Hardship, the COMMISSION shall determine whether, owing to conditions especially affecting the BUILDING or STRUCTURE involved, but not affecting the DISTRICT generally, failure to approve an application will involve a substantial hardship, financial

or otherwise, to the applicant and whether such application may be approved without substantial detriment to the public welfare and without substantial derogation from the intent and purposes of this Ordinance. If the COMMISSION determines that owing to such conditions failure to approve an application will involve substantial hardship to the applicant and approval thereof may be made without such substantial detriment or derogation, the COMMISSION shall issue a CERTIFICATE of Hardship. 7.10 The COMMISSION shall send a copy of its CERTIFICATES and disapprovals to the applicant and shall file a copy of its CERTIFICATES and disapprovals with the office of the City Clerk and the Building Commissioner. The date of issuance of a CERTIFICATE or disapproval shall be the date of the filing of a copy of such CERTIFICATE or disapproval with the office of the City Clerk.

7.11 If the COMMISSION should fail to issue a CERTIFICATE or a disapproval within sixty (60) days of the filing of the application for a CERTIFICATE, or within such further time as the applicant may allow in writing, the COMMISSION shall thereupon issue a CERTIFICATE of Hardship Due to Failure to Act.

7.12 Each CERTIFICATE issued by the COMMISSION shall be dated and signed by its chairman or such other person designated by the COMMISSION to sign such CERTIFICATES on its behalf.

7.13 A PERSON AGGRIEVED by a determination of the COMMISSION may, within twenty (20) days of the issuance of a CERTIFICATE or disapproval, file a written request with the COMMISSION for a review by a person or persons of competence and experience in such matters, acting as arbitrator and designated by the Merrimack Valley Regional Planning Commission. The finding of the person or persons making such review shall be filed with the City Clerk within forty-five (45) days after the request, and shall be binding on the applicant and the COMMISSION, unless a further appeal is sought in the Superior Court as provided in Chapter 40C, Section 12A. The filing of such further appeal shall occur within twenty (20) days after the finding of the arbitrator has been filed with the office of the City Clerk.

8. CRITERIA FOR DETERMINATIONS

8.1 In deliberating on applications for CERTIFICATES, the COMMISSION shall consider, among other things, the historic and architectural value and significance of the site, BUILDING or STRUCTURE; the general design, proportions, detailing, mass, arrangement, texture, and material of the EXTERIOR ARCHITECTURAL FEATURES involved; and the relation of such EXTERIOR ARCHITECTURAL FEATURES to similar features of BUILDINGS and STRUCTURES in the surrounding area. 8.2 In the case of new CONSTRUCTION or additions to existing BUILDINGS or STRUCTURES, the COMMISSION shall consider the appropriateness of the scale, shape and proportions of the BUILDING or STRUCTURE both in relation to the land area upon which the BUILDING or STRUCTURE is situated and in relation to BUILDINGS and STRUCTURES in the vicinity. The COMMISSION may in appropriate cases impose dimensional and setback requirements in addition to those required by applicable statute or ordinance.

8.3 When ruling on applications for CERTIFICATES on solar energy systems as defined in Section 1A of Chapter 40A, the COMMISSION shall consider the policy of the

Commonwealth of Massachusetts to encourage the use of solar energy systems and to protect solar access.

8.4 The COMMISSION shall not consider interior arrangements or architectural features not subject to public view from a public way.

9. EXCLUSIONS

9.1 The COMMISSION shall exclude from its purview the following:

9.1.1 Temporary BUILDINGS, STRUCTURES or SIGNS subject, however, to conditions pertaining to the duration of existence and use, location, lighting, removal and similar matters as the COMMISSION may reasonably specify.

9.1.2 Storm windows, screen windows, screen doors, and window air conditioners.

9.1.3 The color of paint.

9.2 Upon request the COMMISSION shall issue a CERTIFICATE of Non-Applicability with respect to CONSTRUCTION or ALTERATION in any category not subject to review by the COMMISSION in accordance with the above provisions.

9.3 Nothing in this Ordinance shall be construed to prevent the ordinary maintenance, repair or replacement of any EXTERIOR ARCHITECTURAL FEATURE within a DISTRICT which does not involve a change in design, material or the outward appearance thereof, nor to prevent landscaping with plants, trees or shrubs, nor construed to prevent the meeting of requirements certified by a duly authorized public officer to be necessary for public safety because of an unsafe or dangerous condition, nor construed to prevent any CONSTRUCTION or ALTERATION under a permit duly issued prior to the effective date of this Ordinance.

10. CATEGORICAL APPROVAL

The COMMISSION may determine from time to time after a public hearing, duly advertised and posted at least fourteen (14) days in advance in a conspicuous place in City Hall and in a newspaper of general circulation in Newburyport, that certain categories of EXTERIOR ARCHITECTURAL FEATURES, STRUCTURES or BUILDINGS under certain conditions may be CONSTRUCTED or ALTERED without review by the COMMISSION without causing substantial derogation from the intent and purpose of this Ordinance.

11. ENFORCEMENT AND PENALTIES

11.1 The COMMISSION shall determine whether a particular activity is in violation of this Ordinance or not, and the COMMISSION shall be charged with the enforcement of this Ordinance.

11.2 The COMMISSION, upon a written complaint of any resident of Newburyport, or owner of property within Newburyport, or upon its own initiative, shall institute any appropriate action or proceedings in the name of the City of Newburyport to prevent, correct, restrain or abate violation of this Ordinance. In the case where the COMMISSION is requested in writing to enforce this Ordinance against any person allegedly in violation of same and the COMMISSION declines to act, the COMMISSION shall notify, in writing, the party requesting such enforcement of any action or refusal to act and the reasons therefore, within twenty one (21) days of receipt of such request.

11.3 Whoever violates any of the provisions of this Ordinance shall be punishable by a fine of up to \$300.00 for each offense. Each day during any portion of which such violation continues to exist shall constitute a separate offense.

11.4 The COMMISSION may designate the Building Commissioner of the City of Newburyport to act on its behalf and to enforce this Ordinance.

12. VALIDITY AND SEPARABILITY

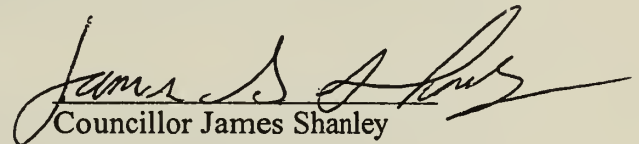
The provisions of this Ordinance shall be deemed to be separable. If any of its provisions, sections, subsections, sentences or clauses shall be held to be invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Ordinance shall continue to be in full force and effect.

13. APPENDICES

Appendix 1:

Fruit Street Historic District

The Fruit Street District shall be a DISTRICT area under this Ordinance. The location and boundaries of the Fruit Street District are defined and shown on a map which is attached hereto, which map is a part of this Ordinance. The delineation of the DISTRICT area boundaries is based on the parcel boundaries shown on the City assessors map labeled Fruit Street Historic District, dated October, 2007.


Councillor James Shanley

In City Council October 9, 2007:

Councillor Shanley motioned to remove from committee seconded by Councillor Connell. So voted.

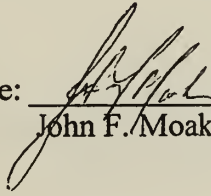
Councillor Jones moved to approve first reading seconded by Councillor Connell.

On a roll call vote 9 yes, 2 absent (O'Brien, Fowler) ordinance passed first reading and ordered published.

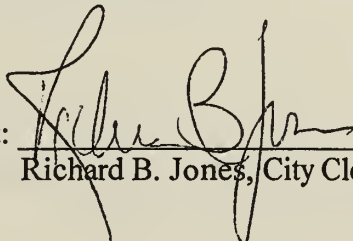
In City Council October 29, 2007:

Councillor Jones motioned to approve with the amendment of § 7.2 change from 21 days to 14 days seconded by Councillor Shanley.

Ordinance approved second and final reading on a unanimous roll call vote.

Approve: 

John F. Moak, Mayor

Attest: 

Richard B. Jones, City Clerk

Date: 11/8/2007

CITY OF NEWBURYPORT



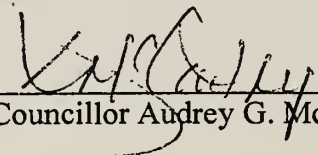
IN CITY COUNCIL

ORDERED:

Date:

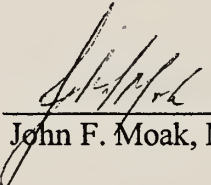
October 29, 2007

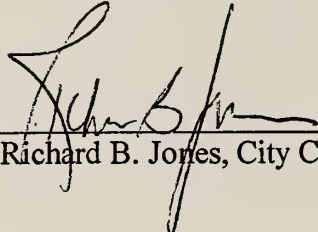
THAT, the City Council of the City of Newburyport hereby accepts the provisions of Massachusetts General Law, Chapter 59, §5, Clause 17E and Massachusetts General Law Chapter 59, §5, Clause 41D, the purpose of which is to provide cost of living adjustments for senior citizens tax exemptions provided under MGL Chapter 59, §5 Clause 17D and MGL Chapter 59, §5, Clause 41C, respectively.


Councillor Audrey G. McCarthy

In City Council October 29, 2007:

Councillor Roberts moved to approve seconded by Councillor Jones.
So voted on a unanimous voice vote.

Approve: 
John F. Moak, Mayor

Attest: 
Richard B. Jones, City Clerk

Date: 12/04/07

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

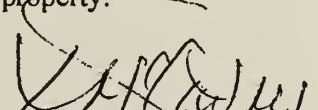
October 29, 2007

THAT the City Council of the City of Newburyport accepts the provisions of Chapter 73, § 4 thereof of the Acts of 1986, as amended by Chapter 125 of Acts of 1988 so as to act under the aforesaid statute to increase by up to 100% the amount of property tax exemptions for persons who qualify for said exemptions under clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of § 5 of Chapter 59 of the General Laws and take any other action relative thereto.

Explanation

The order proposes that the City accept a state law provision that allows for increases in all property tax exemptions currently granted by the City. If voted, a uniform percentage increase of up to (100%) would be applied to all of the exemptions.

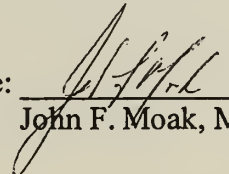
Clause 17D currently allows for an exemption of \$190 for surviving spouses and minor children occupying a property. Clauses 22, 22A, 22B, 22C, 22D and 22E currently allow for veterans exemptions of various types and amounts between a maximum of \$400 and \$1,000. Clause 37A currently allows for an exemption of \$500 for a blind person owning and occupying a property. Clause 41C currently allows for an exemption of \$500 for elderly persons owning and occupying a property. Each clause has certain eligibility requirements that must be satisfied to receive the exemption and only one type of exemption can be granted for each property.


Councillor Audrey G. McCarthy

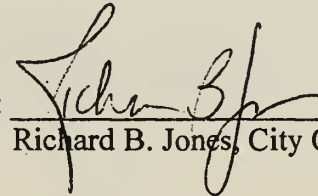
In City Council October 29, 2007:

Councillor Vogel moved to approve seconded by Councillor Shanley.
So voted on a unanimous voice vote.

Approve:


John F. Moak, Mayor

Attest:


Richard B. Jones, City Clerk

Date: 12/03/2007

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

October 29, 2007

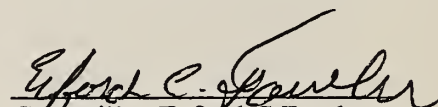
THAT the City Council of the City of Newburyport accept the provisions of M.G.L., c.59, § 5K for the purpose of entitling eligible senior citizens over the age of 60 to receive a maximum benefit of \$750 off their property tax bills in exchange for providing volunteer service to the City at a rate no more than current minimum wage of the Commonwealth. This program is to be administered by the Mayor's Office, in conjunction with the Council on Aging.

Explanation:

On December 30, 1996, the City Council of the City of Newburyport unanimously approved a resolution to create a "Senior Citizen Tax Incentive Program" to be administered by the Mayor's Office, in conjunction with the Council on Aging.

This is a very popular program (with 18 applicants in FY2008, for instance) as many senior citizens lack the financial resources to meet rising property taxes.

The purpose of this Order is to bring the City's 1996 resolution in line with the 2000 state law (which was amended in 2002), and to further protect the City's program. The state legislation enables communities to maintain control over local options, and as such, the Mayor's Office will continue to administer the program, funded out of an annual line item, and in conjunction with the Council on Aging.

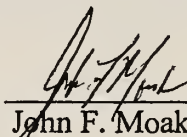

Councillor Eford C Fowler

In City Council October 29, 2007:

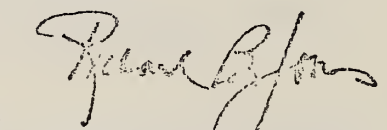
Councillor Shanley moved to approve seconded by Councillor Jones.

So voted on a unanimous voice vote.

Approve:


John F. Moak, Mayor

Attest:


Richard B. Jones, City Clerk

Date:

11/16/2007

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

NOVEMBER 26, 2007

AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED THE CITY OF NEWBURYPORT ZONING ORDINANCE

Section III-C Zoning Map

Amend the Zoning Map to include a new I1-B District (in place of a portion of land currently zoned I-1), roughly bounded as follows:

On the west by Graf Road; on the north by Low Street; on the east by Route 1 and the B-1 zone, and on the south by the Newbury Town Line.

Section V-D Table of Use Regulations

Amend the Table of Uses relating to the I-B district as follows:

Use	Use #	IB
Dumps/sanitary fills	610	NP

Section V-E List of Allowable Uses

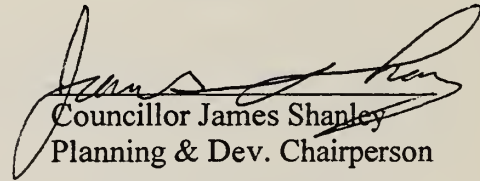
Amend the description of "Corporate Headquarters" as follows:

Corporate Headquarters (613): A building or group of buildings containing offices for corporate headquarters and associated operations such as research and development. Each building shall occupy a minimum of twenty-five thousand (25,000) square feet gross floor area and may serve multiple businesses that each occupy a minimum of five thousand (5,000) square feet.

Section V-IA General Regulations

Amend the Table of Dimensional Requirements as follows:

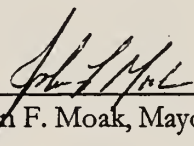
Use	Num.	District	Lot Area	Street Frontage	Height	% Lot Cov.	Open Space	Front Yard Setback	Side Yard Setback	Rear Yard Setback
Research and development	606		50,000	200	50	40	NA	60	50	60
Corporate headquarters	612		50,000	200	50	40	NA	50	50	50

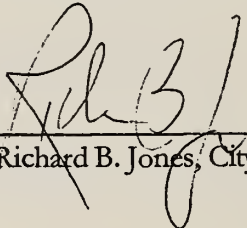

Councillor James Shanley
Planning & Dev. Chairperson

In City Council July 9, 2007: Councillor Shanley moved to refer to Planning & Development seconded by Councillor Jones. So voted on a unanimous voice vote.

In City Council November 26, 2007: Councillor Connell moved to approve seconded by Councillor Jones, amended by Council Jones, seconded by Councillor Fowler to delete uses #608 and #609 from the ordinance. Passed first reading and ordered published on a roll call vote of 8 yes, 3 no.

In City Council December 10, 2007: Councillor Shanley moved to approve seconded by Councillor Jones. Ordinance passed second and final reading on a unanimous voice vote.

Approve: 
John F. Moak, Mayor

Attest: 
Richard B. Jones, City Clerk

Date: 12/19/2007

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

March 10, 2008

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED TRAFFIC AND MOTOR VEHICLES

Chapter 11 Parks and Recreation

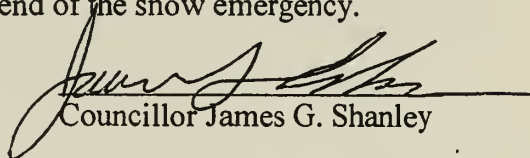
Article 1 In General

Section 11-3 Parking Limited

Add:

Bartlett Mall Playground

No person shall park any vehicle or trailer in the area known as the Bartlett Mall playground except upon declaration of a snow emergency. In the case of a declared snow emergency, vehicles may remain for the duration of the snow emergency and for no more than twenty-four (24) hours after the declaration of the end of the snow emergency.


Councillor James G. Shanley

In City Council March 10, 2008:

Councillor Jones moved to refer to Planning & Development seconded by Councillor Cameron. So voted.

In City Council March 31, 2008:

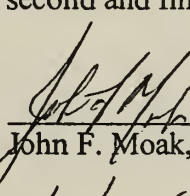
Councillor Cameron motioned to remove from committee seconded by Councillor Connell. So voted.

Councillor Cameron moved to approve first reading seconded by Councillor Connell. So voted on a unanimous voice vote and ordered published.

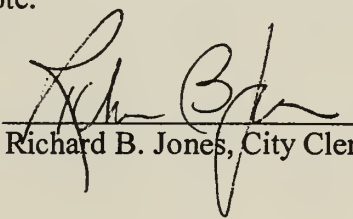
In City Council April 14, 2008:

Councillor Holaday moved to approve seconded by Councillor Connell. Ordinance approved second and final reading on a unanimous voice vote.

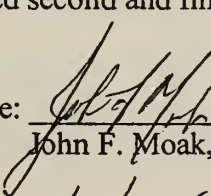
Approve:


John F. Moak, Mayor

Attest:


Richard B. Jones, City Clerk

Date:


4/17/2008

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

April 28, 2008

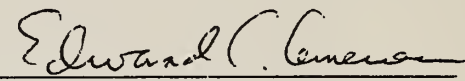
AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED THE CITY OF NEWBURYPORT ZONING ORDINANCE

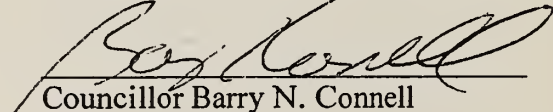
SECTION XXVI WIND ENERGY CONVERSION FACILITIES

XXVI-A PURPOSE AND INTENT

It is the express purpose of this ordinance to accommodate commercial distributed generation, wind energy conversion facilities (not residentially scaled facilities) in appropriate locations, while minimizing any adverse visual, safety and environmental impacts of the facilities. The ordinance enables the review of wind energy conversion facilities by the City's Zoning Board of Appeals in keeping with the City's existing ordinances. This ordinance is intended to be used in conjunction with other regulations adopted by the City, including historic district regulations, and other local ordinances designed to encourage appropriate land use, environmental protection, and provision of adequate infrastructure development in Newburyport.

Full text available at the City Clerk's office.


Councillor Edward C. Cameron


Councillor Barry N. Connell

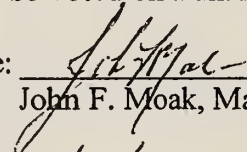
In City Council April 28, 2008:

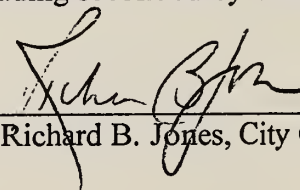
Councillor Cameron motioned to remove from committee seconded by Councillor Earls. So voted on a unanimous voice vote.

Councillor Cameron moved to approve first reading seconded by Councillor Earls. So voted on a unanimous voice vote and ordered published.

In City Council May 27, 2008:

Councillor Cameron moved to approve second and final reading seconded by Councillor Connell. So voted on a unanimous voice vote.

Approve: 
John F. Moak, Mayor

Attest: 
Richard B. Jones, City Clerk

Date: 6/6/2008

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:

APRIL 28, 2008

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED THE CITY OF NEWBURYPORT ZONING ORDINANCE

Section V-D Table of Use Regulations

Amend the Table of Uses relating to the I-1 and I-1B district as follows:

Use	NUM	CON	R1	R2	R3	B1	B2	B3	I1	I1B	I2	M	WMD	WMU
Wind Energy Conversion Facility	616	NP	NP	NP	NP	NP	NP	NP	SP (g)	SP (g)	NP	NP	NP	NP
Wind Monitoring or Meteorological Tower	617	NP	NP	NP	NP	NP	NP	NP	P (g)	P (g)	NP	NP	NP	NP

Add new Note (g) at end of table:

g) Subject to special permit regulations; please refer to Section XXVI for further information. Site plan review is not required for wind energy conversion facilities.

Section V-E List of Allowable Uses

Amend Section 6. Industrial/Infrastructure by adding:

USE	NUM	DESCRIPTION
Wind energy conversion facility	616	All equipment, machinery and structures utilized in connection with the conversion of wind to electricity. This includes, but is not limited to, all transmission, storage, collection and supply equipment, substations, transformers, site access, service roads and machinery associated with the use. A wind energy conversion facility may consist of one or more wind turbines.
Wind Monitoring or Meteorological	617	Tower used for supporting anemometer,

Section XXVI Wind Energy Conversion Facilities

("test" or "met") Towers

wind vane and other equipment to assess the wind resource at a predetermined height above the ground. These towers are temporary structures, to be removed after a maximum of one year in operation.

Section V-IA Table of Dimensional Controls

Amend Section 6 of the Table by adding:

Use	Nm	District	Lot Area	Street Frontage	Height	% Lot Coverage	Open Space	Front	Side	Rear
Wind energy conversion facility	616	See Section XXVI for dimensional requirements								
Wind Monitoring or Meteorological ("test" or "met") Towers	617	See Section XXVI for dimensional requirements								

Insert New Section:

SECTION XXVI WIND ENERGY CONVERSION FACILITIES

XXVI-A PURPOSE AND INTENT

It is the express purpose of this ordinance to accommodate commercial distributed generation, wind energy conversion facilities (not residentially scaled facilities) in appropriate locations, while minimizing any adverse visual, safety and environmental impacts of the facilities. The ordinance enables the review of wind energy conversion facilities by the City's Zoning Board of Appeals in keeping with the City's existing ordinances. This ordinance is intended to be used in conjunction with other regulations adopted by the City, including historic district regulations, and other local ordinances designed to encourage appropriate land use, environmental protection, and provision of adequate infrastructure development in Newburyport.

XXVI-B DEFINITIONS

Clear area: Area surrounding a wind turbine to be kept free of habitable structures. The area shall be equal to the circumference around the tower, where the radius is equal to the length of the rotor blade measured from the base of the tower.

Distributed Generation: Energy generation that is located at or near the end-user.

Height: The height of a turbine measured to the tip of the blade at its highest point.

Nacelle: The frame and housing at the top of the tower that encloses the gearbox and generator and protects them from the weather.

Rotor: The blades and hub of the wind turbine that rotate during turbine operation.

Special Permit Granting Authority (SPGA): Board designated by zoning ordinance or ordinance with the authority to issue special permits.

Wind energy conversion facility: All equipment, machinery and structures utilized in connection with the conversion of wind to electricity. This includes, but is not limited to, all transmission, storage, collection and supply equipment, substations, transformers, site access, service roads and machinery associated with the use. A wind energy conversion facility may consist of one or more wind turbines.

Wind Monitoring or Meteorological ("test" or "met") Towers: Tower used for supporting anemometer, wind vane and other equipment to assess the wind resource at a predetermined height above the ground.

Wind turbine: A device that converts kinetic energy of the wind into rotational energy to turn an electrical generator shaft. A wind turbine typically consists of a rotor, nacelle and supporting tower.

XXVI-C APPLICABILITY AND CRITERIA

1. The construction of any wind energy conversion facility shall be permitted in the I-1 and I-1B zoning districts, a minimum distance of 300 feet from a residential zoning district, subject to issuance of a Special Permit and provided the proposed use complies with all Dimensional and Special Permit Regulations set forth in Sections F and G of this ordinance.

2. Wind monitoring or meteorological towers shall be permitted in the I-1 and I-1B zoning districts, a minimum distance of 300 feet from a residential zoning district, subject to issuance of a building permit for a temporary structure. Only one monitoring or meteorological tower per lot is allowed.

3. All such wind energy conversion facilities shall be constructed and operated in locations that minimize adverse visual, safety, and environmental impacts. No special permit shall be granted unless the special permit granting authority finds in writing that:

- a. The proposed use is in harmony with the purpose and intent of this ordinance;
- b. the proposed location is an appropriate location on the site;
- c. the use will be sited, designed, and operated in a manner that appropriately addresses the potential impacts to the neighborhood and community;
- d. the use will not pose a significant adverse impact to the health or public safety of the neighborhood;
- e. there will be no serious hazard to pedestrians or vehicles from the use; and
- f. adequate and appropriate facilities will be provided for proper operation of the use.

These criteria are to be used in lieu of the special permit criteria outlined in Section X-H-7.

4. Such permits may also impose reasonable conditions, safeguards and limitations on time and use and may require the applicant to implement all reasonable measures to mitigate unforeseen adverse impacts of the wind energy conversion facility, should they occur.

XXVI-D SITE CONTROL

The applicant shall submit documentation of the legal right to install and use the proposed facility at the time of application for a Special Permit. Documentation should also include proof of control over the clear areas. Control shall mean legal authority to prevent the use of any structure within the clear area for human habitation or other use permitting human occupancy.

XXVI-E PROOF OF LIABILITY INSURANCE

The applicant shall be required to provide evidence of the availability of liability insurance in an amount sufficient to cover loss or damage to persons and structures occasioned by the failure or use of the facility.

XXVI-F DISTRICT REGULATIONS

1. Use Regulations

All wind energy conversion facilities or wind monitoring towers shall require a building permit and may be permitted as follows and irrespective of whether the use is a principal or accessory use.

2. Dimensional Requirements

All wind energy conversion and monitoring facilities shall comply with the requirements set forth in this section, unless waived by the SPGA as part of the Special Permit review process.

a) Height

Wind energy conversion facilities shall be no higher than 300 feet above the natural grade. The height of all wind turbines shall be measured to the highest point reached by the rotor blades. The SPGA may allow this height to be exceeded to a maximum of 400 feet as part of the special permit process if the project proponent can demonstrate that the additional height is needed and that the additional benefits of the higher tower outweigh any increased adverse impacts. Monopole towers are the preferred type of support for wind turbines.

b) Setback and Clear Area

1. The minimum distance from the base of any wind turbine tower to any existing habitable residential structure shall be equal to 3 times the hub height of the wind turbine.
2. In addition, in order to ensure public safety and to protect the interests of neighboring property owners, the following setbacks shall be observed:
 - a. The minimum distance from the base of any wind turbine tower to any property line shall be 150 feet.
 - b. There shall be no structures intended for human occupancy in the Clear Area.

3. Setback Waivers

The SPGA may reduce minimum setback distances as appropriate based on site-specific conditions, and only after review of substantial evidence, including but not limited to detailed engineering reports or product engineering certification, which demonstrate that safety concerns have been minimized and that setbacks have been complied with to a reasonable extent.

As part of a waiver request, the applicant shall be required to provide evidence of liability insurance in an amount and for duration sufficient to cover loss or damage to persons, structures, or property occasioned by the failure of the facility, including but without limitation coverage for adjacent properties.

Clear Areas may not be waived.

XXVI-G SPECIAL PERMIT REGULATIONS

The SPGA shall grant a Special Permit only if it finds that the proposal complies with the provisions of this ordinance and is consistent with the applicable criteria for granting Special Permits.

1. GENERAL

Proposed wind energy conversion facilities shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable electrical, construction, noise, safety, environmental and communications requirements.

2. DESIGN STANDARDS

a) Visual Impact

The proponent shall demonstrate through project siting and proposed mitigation that the wind energy conversion facility appropriately addresses any impact on the visual character of surrounding neighborhoods and the community. This may include, but not be limited to, information regarding site selection, turbine design, buffering, lighting and cable layout.

b) Color

Wind energy conversion facilities shall be painted a neutral, low-contrasting, non-reflective color that blends with the environment.

c) Equipment Shelters

All equipment necessary for monitoring and operation of the wind energy conversion facilities should preferably be contained within the turbine tower. If this is infeasible, ancillary equipment may be located outside the tower, provided it is contained either within an underground vault, or enclosed within a separate structure or behind a year-round landscape or vegetated buffer.

d) Lighting and Signage

1. Wind turbines shall be lighted only if required by the Federal Aviation Administration (FAA). The proponent shall provide a copy of the FAA's determination to establish the required markings and/or lights for the structure.
2. Lighting of equipment structures and any other facilities on site (except lighting required by the FAA) shall be shielded from abutting properties.
3. Signs on the facility shall be limited to:
 - a. those needed to identify the property, and the owner and warn of any danger; and,
 - b. educational signs providing information on the technology and renewable energy usage.
4. All signs shall comply with the plans approved and incorporated by reference in a special permit granted under this section.

e) Utility Connections

All utility connections from the wind energy conversion facility site shall be underground to the nearest utility pole or transformer, unless the applicant demonstrates by substantial evidence that the construction of such underground facilities would be unreasonable owing to circumstances related to the soil conditions, shape, or topography, of the site of it the utility provider requests the connections to be made above ground. The electrical transformers for interconnections may be above ground if required by the utility provider.

f) Support Towers

Monopole towers are the preferred type of support for the wind facilities.

3. ENVIRONMENTAL STANDARDS

a) Wetlands

Wind energy conversion facilities shall be located in a manner consistent with all applicable local and state wetlands regulations. Wetland buffer areas may be used for the purposes of providing a clear area.

b) Land Clearing/Open Space/Rare Species

Wind energy conversion facilities shall be designed to minimize land clearing and fragmentation of open space areas and shall avoid permanently protected open space. Wind turbines should be sited to make use of previously developed areas wherever possible. Wind energy conversion facilities shall also be located in a manner that does not have significant negative impacts on rare species in the vicinity (particularly avian species, bats, etc.).

c) Stormwater

Stormwater run-off and erosion control shall be managed in a manner consistent with all applicable state and local regulations.

d) Noise

The wind energy conversion facility and associated equipment shall conform with Massachusetts noise regulations (310 CMR 7.10). An analysis, prepared by a qualified engineer, shall be presented to demonstrate compliance with these noise standards and be consistent with Massachusetts Department of Environmental Protection guidance for noise measurement. In addition, conformance with the Performance Standards outlined in Section XI of this ordinance must be demonstrated.

e) Shadowing/Flicker

Wind energy conversion facilities shall be sited in a manner that does not result in significant shadowing or flicker impacts. The proponent has the burden of proving that this effect does not have significant adverse impact on neighboring or adjacent uses either through siting or mitigation.

f) Safety Standards

No hazardous materials or waste shall be discharged on the site of any wind energy conversion facility. If any hazardous materials or wastes are to be used on site, there shall be provisions for full containment of such materials or waste. An enclosed containment area, designed to contain at least 110 percent of the volume of the hazardous materials or waste stored or used on the site may be required to meet this requirement.

The wind energy conversion towers shall also be designed to prevent unauthorized access (for example, by construction of a fenced enclosure or locked access).

g) Emergency Services

The applicant shall provide a copy of the project summary and site plan to local fire and police departments. The applicant shall cooperate with local police and fire in developing an emergency response plan.

XXVI-H APPLICATION PROCEDURES

1. Special Permit Granting Authority (SPGA)

The SPGA for wind energy conversion facilities shall be the Zoning Board of Appeals.

2. Pre-Application Conference

Prior to the submission of an application for a Special Permit under this regulation, the applicant is strongly encouraged to meet with the SPGA at a public meeting to discuss the proposed wind energy conversion facility in general terms and to clarify the filing requirements. The SPGA shall make reasonable efforts to meet with an applicant under this regulation following a written request submitted to the SPGA and the Clerk.

3. Pre-Application Filing Requirements

The purpose of the conference is to inform the SPGA as to the preliminary nature of the proposed wind energy conversion facility. As such, no formal filings are required for the pre-application conference. However, the applicant is encouraged to prepare sufficient preliminary architectural and/or engineering drawings to inform the SPGA of the location of the proposed facility, as well as its scale and overall design.

4. Application Filing Requirements

The following shall be included with an application for a Special Permit for each wind energy conversion facility:

A. General Filing Requirements

1. Name, address, telephone number and original signature (photo-reproductions of signatures will not be accepted) of applicant and any co-applicants. Co-applicants may include the landowner of the subject property or the operator of the wind energy conversion facility. If telecommunications antennae are proposed, a telecommunications carrier should be a co-applicant.
2. If the applicant or co-applicant will be represented by an agent, the name, address and telephone number shall be provided as well as original signature authorizing the agent to represent the applicant and/or co-applicant shall be provided. Photo-reproductions of signatures will not be accepted.
3. Documentation of the legal right to install and use the proposed facility and proof of control over the clear area, per Section D of these regulations.

B. Location Filing Requirements

1. Identify the subject property by including the City as well as the name of the locality, name of the nearest road or roads, and street address, if any
2. Tax map and parcel number of subject property
3. Zoning district designation for the subject parcel.
4. A line map to scale showing the lot lines of the subject property and all properties within 300 feet of the property lines, as well as the location of all buildings, including accessory structures, on all properties shown. In addition, the map shall show the distance to any residential zoning district if within 500 feet of the property line, and any residential structures within a distance of 3 times the hub height of the turbine.

C. Siting and Design Filing Requirements

1. VICINITY/SITE MAP
A one-inch-equals-40 feet vicinity plan, signed and sealed by a Registered Professional Engineer or Licensed Surveyor showing the following:

Section XXVI Wind Energy Conversion Facilities

- a) Property lines for the subject property and all properties adjacent to the subject property within 300 feet.
 - b) Outline of all existing buildings, including purpose (e.g., residential buildings, garages, accessory structures, etc.) on subject property and all adjacent properties within 300 feet. Distances, at grade, from the proposed wind energy conversion facility to each building on the vicinity plan shall be shown.
 - c) Proposed location of wind energy conversion facility, including all turbines, fencing, associated ground equipment, transmission infrastructure and access roads. Including:
 - 1) Location of all roads, public and private, on the subject property and on all adjacent properties within 300 feet including driveways proposed to serve the wind energy conversion facility,
 - 2) All proposed changes to the existing property, including grading, vegetation removal and temporary or permanent roads and driveways,
 - 3) Representations, dimensioned and to scale, of the proposed facility, including cable locations, parking areas and any other construction or development attendant to the wind energy conversion facility.
 - d) Tree cover and average height of trees on the subject property and adjacent properties within 300 feet.
 - e) Contours at each two feet Above Mean Sea Level (AMSL) for the subject property and adjacent properties within 300 feet.
 - f) Representation of location of viewpoint for the sight-line diagram referenced below.
2. SIGHT LINES AND PHOTOGRAPHS
- Sight lines and photographs as described below:
- a) Sight-line representation. The SPGA shall select four or more sight lines for pre- and post-construction view representations. Sites for view representations shall be selected from populated areas or public ways within a 2-mile radius for the wind energy conversion facility. View representations shall have the following characteristics:
 1. A sight-line representation shall be drawn from representative locations that show the lowest point of the turbine tower visible from each location. Each sight line shall be depicted in profile, drawn at one inch equals 40 feet. The profiles shall show all intervening trees and buildings. There shall be at least two sight line representations illustrating the visibility of the facility from surrounding areas such as the closest habitable structures or nearby public roads or areas.

Section XXVI Wind Energy Conversion Facilities

2. Existing (before condition) photographs. A color photograph of the current view shall be submitted from at least two locations to show the existing situation.
3. Proposed (after condition). Each of the existing-condition photographs shall have the proposed wind energy conversion facility superimposed on it to accurately simulate the proposed wind energy conversion facility when built and illustrate its total height, width and breadth.
4. Representation shall include a description of the technical procedures followed in producing the photographs and visualization (distances, angle, lens, etc.).

3. BALLOON OR CRANE TEST

After opening the public hearing, the applicant shall arrange for a balloon or crane test at the proposed site to illustrate the height of the proposed facility. The date, time and location of such test shall be advertised in a newspaper of general circulation in the City at least 14 days, but not more than 21 days prior to the test. Such advertisement shall be made at the expense of the applicant. In addition, notice shall be provided to the City, abutters and abutters to abutters within 300 feet as certified by the Assessor's Department, with proof of certification, abutting Historic Commissions and an identical courtesy notice shall be sent to the Town Clerks of all adjacent municipalities.

4. ELEVATIONS

Siting elevations, or views at-grade from the north, south, east and west for a 50-foot radius around the proposed wind energy conversion facility. Elevations shall be at either one-quarter inch equals one foot and show the following:

- a) Wind energy conversion facility and if applicable the security barrier and associated equipment, with total elevation dimensions of all parts of the facility.
- b) Security barrier. If the security barrier will block views of the wind energy conversion facility, the barrier drawing shall be cut away to show the view behind the barrier.
- c) Any and all structures on the subject property.
- d) Existing trees and shrubs at current height and proposed trees and shrubs at proposed height at time of installation, with approximate elevations dimensioned.
- e) Grade changes, or cuts and fills, to be shown as original grade and new grade line, with two-foot contours above mean sea level.

5. MATERIALS

- a) Specifications for the proposed wind energy conversion facility shall be provided for all equipment and attendant facilities.
- b) Materials of the proposed wind energy conversion facility specified by type and specific treatment. These shall be provided for the wind turbine tower and all other proposed equipment/facilities.
- c) Colors of the proposed wind energy conversion facility represented by a color board showing actual colors proposed.

6. LANDSCAPE PLAN

A Landscape plan including existing trees and shrubs and those proposed to be added or removed, identified by size of specimen at installation and species.

7. LIGHTING PLAN

If lighting of the site or turbine is proposed (other than FAA lights), the applicant shall submit a manufacturer's computer-generated point-to-point printout, indicating the horizontal foot-candle levels at grade, within the property to be developed and 25 feet beyond the property lines. The printout shall indicate the locations and types of luminaires proposed.

D. Environmental Requirements

1. NOISE FILING REQUIREMENTS

The applicant shall provide a statement listing the existing noise levels and the maximum future projected noise levels from the proposed wind energy conversion facility, measured in decibels, for the following:

- a. Existing, or ambient: the measurement of existing noise at the property boundaries, building of abutters and nearest inhabited residence.
- b. Existing plus proposed wind energy conversion facility: maximum estimate of noise from the proposed wind energy conversion facility plus existing noise environment. Such statement shall be certified and signed by a qualified engineer, stating that noise projections are accurate and meet the noise standards of this ordinance and applicable state requirements.

These criteria shall be measured at both the property line and the nearest inhabited residence. The applicant shall also submit information illustrating how the project is consistent with the Performance Standards of this ordinance (Section XI).

2. OPERATION AND MAINTENANCE PLAN

The applicant shall submit a plan for maintenance of access roads and stormwater controls, as well as general procedures for operational maintenance of the wind energy conversion facility.

Section XXVI Wind Energy Conversion Facilities

E. Other

The SPGA may require additional information of the applicant, as necessary, to illustrate how the project is consistent with the standards of this ordinance.

XXVI-I PEER REVIEW

Upon submission of an application for a special permit, the special permit granting authority is authorized to hire a technical expert/consultant to verify information presented by the applicant. The cost for such a technical expert/consultant will be at the expense of the applicant, pursuant to M.G.L. Chapter 40A Section 9, M.G.L. Chapter 44 Section 53G, and the Zoning Board of Appeals Rules and Regulations.

XXVI-J USE BY TELECOMMUNICATIONS CARRIERS

Wind energy conversion facilities may be used to locate telecommunications antennas, subject to applicable regulations governing such uses, subject to Section XX of the Zoning Ordinance, and subject to the following requirements:

- a) All ground-mounted telecommunications equipment shall be located in either a shelter, within the wind turbine tower or otherwise screened from view year-round (either through effective landscaping or existing natural vegetated buffers);
- b) Antennas shall be flush-mounted to be in keeping with the design of the wind turbine tower; and
- c) All cabling associated with the personal wireless facility shall be contained within the tower structure or enclosed within a conduit painted to match the turbine mount.

XXVI-K MODIFICATIONS

All modifications to a wind energy conversion facility made after issuance of the Special Permit shall require approval by the SPGA in accordance with the City's existing process for modifications to Special Permit approvals.

XXVI-L MONITORING AND MAINTENANCE

1. After the wind energy conversion facility is operational, the applicant shall submit to the City's Building Inspector at annual intervals from the date of issuance of the Special Permit, a report detailing operating data for the facility (including but not limited to days of operation, energy production, and a certification of compliance with noise regulations, such measurements to be signed by an acoustical engineer stating that the noise measurement are accurate and meeting the noise regulation sub-section of this ordinance etc.).
2. The applicant shall maintain the wind energy conversion facility in good condition. Such maintenance shall include, but not be limited to, painting, structural integrity of the foundation and support structure and security barrier (if applicable), and maintenance of the buffer areas and landscaping if present. Site

Section XXVI Wind Energy Conversion Facilities

access shall be maintained to a level acceptable to the Fire Chief. The project owner shall be responsible for the cost of maintaining the wind energy conversion facility and access road, unless accepted as a public way, and the cost of repairing any damage occurring as a result of operation and construction.

3. Notice shall be provided to the City of any change in owner of the facility.

XXVI-M ABANDONMENT OR DISCONTINUATION OF USE

1. At such time that a wind energy conversion facility is scheduled to be abandoned or discontinued, the applicant will notify the City by certified U.S. mail of the proposed date of abandonment or discontinuation of operations. In the event that an applicant fails to give such notice, the facility shall be considered abandoned or discontinued if the facility is inoperable for 180 days. In the case of a multi-turbine facility, the SPGA shall determine in its decision what proportion of the facility would be inoperable for the facility to be considered abandoned.
2. Upon abandonment or discontinuation of use, the owner shall physically remove the wind energy conversion facility within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the operator and at the discretion of the SPGA. "Physically remove" shall include, but not be limited to:
 - a) Removal of the wind turbine and tower, all machinery, equipment, equipment shelters, security barriers and all appurtenant structures from the subject property,
 - b) Proper disposal of all solid or hazardous materials and wastes from the site in accordance with local and state solid waste disposal regulations,
 - c) Restoration of the location of the wind energy conversion facility to its natural condition, except that any landscaping, grading or below-grade foundation may remain in the after-condition.
3. If an applicant fails to remove a wind energy conversion facility in accordance with this section of this ordinance, the City shall have the authority to enter the subject property and physically remove the facility. The SPGA may require the applicant to provide a form of surety (i.e. post a bond, letter of credit or establish an escrow account or other) at the SPGA's election at the time of construction to cover costs of the removal in the event the City must remove the facility. The amount of such surety shall be equal to 150 percent of the cost of compliance with this section. The applicant shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism for a Cost of Living Adjustment after 10 and 15 years.

XXVI-N TERM OF SPECIAL PERMIT

1. A Special Permit issued for any wind energy conversion facility shall be valid for 25 years, unless extended or renewed. The time period may be extended or the Special Permit may be renewed upon satisfactory operation of the facility. At the end of that time period, the wind energy conversion facility shall be removed by the applicant.

Section XXVI Wind Energy Conversion Facilities

2. The applicant or facility owner shall maintain a phone number and identify a responsible person for the public to contact with inquiries and complaints throughout the life of the project. They shall provide this contact information to the City annually.

Councillor Edward C. Cameron
Councillor Barry N. Connell

CITY OF NEWBURYPORT



IN CITY COUNCIL

ORDERED:

Date:
May 27, 2008

AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND AN ORDINANCE ENTITLED ZONING ORDINANCE OF THE CITY OF NEWBURYPORT

Be it ordained by the City Council of the City of Newburyport as follows:

Zoning Ordinance Amendment:

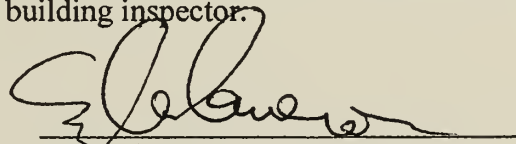
Section IX. Nonconforming Uses, Structures and Lots

THAT the Zoning Ordinance be amended pursuant to Section XII-B Adoption and Amendment by the addition of the following:

Section IX-G: Reconstruction after Catastrophe

Any nonconforming structure or any structure occupied by a nonconforming use which is damaged in part or in total by catastrophe may be reconstructed in accordance with the following provisions:

1. The floor area, ground coverage, number of stories, footprint and the height of the structure in existence before the catastrophe shall delimit the maximum permissible size and shape of the rebuilt structure. The assessor, planning director and building commissioner shall determine the height of the structure prior to issuance of a building permit.
2. Reconstruction of said premises shall commence within two (2) years after such catastrophe; such period may be extended for one (1) year if good cause is shown upon a written request to the building inspector.


Councillor Edward C. Cameron

In City Council May 27, 2008:

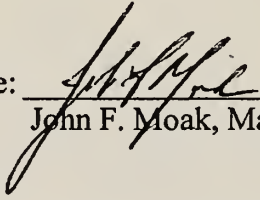
Councillor Cameron motioned to remove zoning order IX-G from committee seconded by Councillor Connell. So Voted.

Councillor Cameron motioned to approve first reading seconded by Councillor Connell, so voted on a unanimous voice vote and ordered published.

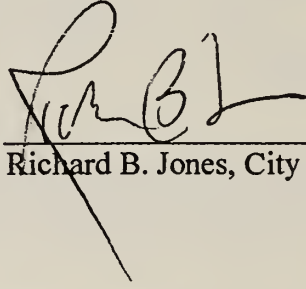
In City Council June 9, 2008:

Councillor O'Brien moved to approve seconded by Councillor Connell. Ordinance passed second and final reading on a unanimous voice vote.

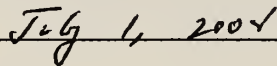
Approve: _____


John F. Moak, Mayor

Attest: _____


Richard B. Jones, City Clerk

Date: _____


July 1, 2008



CITY OF NEWBURYPORT
CONSERVATION COMMISSION
60 PLEASANT STREET
NEWBURYPORT, MA 01950
978-465-4462

To His Honor the Mayor and Members of the City Council:

The Newburyport Conservation Commission is delegated with the primary responsibility of administering and enforcing the Massachusetts Wetlands Protection Act (General Laws Chapter 131, Section 40), the Newburyport Wetlands Ordinance, and for the administration of the Agricultural Preservation Restriction Program within the City of Newburyport.

In the performance of these duties, the Commission, over the course of 23 public meetings, conducted public hearings on 26 Notices of Intent (one of which was an Abbreviated Notice of Resource Area Delineation) and 6 Requests for Amended Orders of Conditions.

From these, 25 Notices of Intent were approved subject to appropriate conditions, 1 was withdrawn, none were denied, 5 amendments were issued and 1 Request for an Amended Order denied. There were no Abbreviated Notices of Intent filed with the Commission in this fiscal year.

The Commission also received 14 Requests for Determination of Applicability of the Wetlands Protection Act, issuing 12 Negative and 1 Positive Determinations. One request was withdrawn. The Commission also issued 21 Certificates of Compliance and 1 partial Certificate of Compliance.

The Conservation Commission has generated funds from filing fees established by the Department of Environmental Protection (DEP). As established by legislation, these funds have been placed in a separate account to be appropriated only for conservation purposes.

The Newburyport Conservation Commission has six full time members. Current members include Joe Teixeira, Stephen Moore, Dan Warchol, Mary Casey, Doug Muir, and Paul Healy.

Respectfully submitted,

Mary Reilly,
Conservation Administrator



CITY OF NEWBURYPORT OFFICE OF THE MAYOR

60 PLEASANT STREET • P.O. BOX 550
NEWBURYPORT, MA 01950
(978) 465-4413 • (978) 465-4402 (FAX)

Council on Aging Annual Report – FY 2008

The mission of the Council on Aging is to advocate for Newburyport's older adults, to identify their needs, to develop and implement services to meet their health, economic, social and cultural needs, to encourage maximum independence, and to improve their quality of life. A variety of programs were offered during FY'08 in support of the mission. These include transportation (6261 rides were provided to 322 individuals during FY'2008); health clinics for blood pressure, cholesterol screening, flu shots, hearing tests, and podiatry; exercise and dance classes; application assistance for housing, home care services, tax form preparation, food stamps, fuel assistance and health and disability insurance, support groups for legally blind elders; weekly bingo and bridge parties; a book club, a trips program, and knitting (774 hand made pieces were donated during FY 2008 to the Seacoast Birth Center and the Sub-Acute Unit at the Anna Jaques Hospital). A monthly newsletter with information about available services and programs was distributed every month, and telephone calls to the Council on Aging seeing information continue to average about 55 per day.

Council on Aging administrative office and dispatch center is located in the Salvation Army building. Newburyport does not have one central location for senior citizen services. Programs are located in a variety of locations: the Elks Hall, The Public Library, People's United Methodist Church on Purchase Street, Heritage House, and at Atria Merrimack Place. The COA vans are garaged at the DPW, the Emergency Operations Center, and the Salvation Army building.

The Council on Aging staff consists of a full-time Director, a full-time Administrative Assistant, a part-time (grant funded) Outreach Worker, 2 full time van drivers and 3 part time van drivers. There are 56 volunteers participating in 14 different programs.

Collaborations continue with the Merrimack Valley Legal Services, Northern Essex Elder Transport (transportation to out-of-town destinations), Community Action (fuel assistance and weatherization programs), Elder Services of the Merrimack Valley (home care and protective service programs, job training and health clinics), the Executive Office of Elder Affairs (health insurance counseling, and the annual Formula Grant), AARP (income tax counseling), Merrimack Valley Nutrition Program (congregate and home-delivered meals), Massachusetts Commission for the Blind (low vision support group), a Community Needs Task Force, The Essex County Sheriff's Office (TRIAD - a safety awareness program designed to reduce criminal victimization, promote crime prevention and safety awareness and serve the needs of the senior community), The Massachusetts Association of Councils on Aging, and the Merrimack Valley Council on Aging Directors Association. The FRIENDS of Newburyport Council on Aging continues to seek funding for a senior center, and continues a very successful collaboration with the COA on an expanded trips program.

CITY OF NEWBURYPORT

FIRE DEPARTMENT

0 Greenleaf Street, Newburyport, MA 01950
(978) 465-4427 FAX (978) 463-9177

Stephen J. Cutter
Fire Chief

Stephen Bradbury
Deputy Chief

To His Honor the Mayor and members of the Newburyport City Council:

The Newburyport Fire Department hereby submits its annual report for the fiscal year
July 1, 2007 to June 30, 2008.

Respectfully submitted,

Stephen J. Cutter
Fire Chief

INCIDENTS

Structural Fires	25
Electrical Fires	37
Heating Appliance Fires	22
Chimney Fires	13
Cooking Fire	40
Vehicle Fires	11
Boat Fires	1
Grass/Brush Fires	15
Outside Fires	14
Mutual Aid Responses	19
Smoke from Cooking	25
Accidental Alarms	188
Alarm Malfunctions	125
CO Detector Activations	44
Medical Aid Responses	1104
Motor Vehicle Accidents	157
Elevator Incidents	11
Rescues	3
Med-Flight Standby	82
Good Intent Calls	7
Public Assist	67
Water Problems	16
Animal Problems	3
Wires Down	23
Gas Investigations	47
Outside Spills	9
Hazardous Materials Incidents	4
Malicious False Calls	6

Complaints	1
Assist Police	10
Lock Outs	15
Gas Grill Problems	1
Appliance Problems	7
Investigations	41
Appliance Problems	2
Lightning Strikes	13

TOTAL 2208

FIRE PREVENTION / INSPECTIONS

Family Homes	494
Hospitals	4
Nursing / Rest Homes	20
Health Centers	4
Community Residences	20
Restaurants	52
Clubs	6
Schools / Kindergartens	28
Pre School Day Care	16
Adult Day Care	2
Industrial	26
Mercantile	33
Boat Yards	18
Service Stations	10
Theaters	4
Inns / Bed & Breakfast / Boarding Homes	7
Churches	11

PLAN REVIEWS

Conducted	121
-----------	-----

FIRE DRILLS

Hospitals	12
Nursing Rest Homes	20
Factories	12
Schools	28
Pre School	8

FIRE EXTINGUISHER DEMOS

Conducted	8
-----------	---

COMPLAINTS

Responded To	1
--------------	---

PERMITS ISSUED

Tank Trucks	19
Oil Burner / Storage of Oil	30
Non-vented Gas Heaters	13
Blasting	0
Liquid Propane Storage	32
Storage of Flammable Liquids	5
Waste Oil Storage	1
Welding and Cutting	12
Open Burning	179
Tar Kettle	0
Sprinkler Systems	29
Fire Alarm Systems	18
Ansul System	4
Model Rockets	1
Fire Works	1
Flammable Gas	1
Open Flame	1
Tents/Awnings	4

Home 26F Inspections	412
----------------------	-----

TANK REMOVALS

330 gal.	#2 Fuel Oil above ground	37
1,000 gal.	#2 Fuel Oil below ground	7



CITY OF NEWBURYPORT

BOARD OF HEALTH



JOHN W. MORRIS, DIRECTOR

*ROBIN BLAIR, O.D., CHAIRPERSON
SUSAN BELUK, M.D.
PATRICIA LAWRENCE, R.N.*

NEWBURYPORT CITY HALL
TEL: 978-465-4410

60 PLEASANT STREET

NEWBURYPORT, MA 01950
FAX: 978-465-9958

WWW.CITYOFNEWBURYPORT.COM

Fiscal Year 2008 (July 1, 2007 – June 30, 2008)

To His Honor the Mayor and Members of the City Council:

The Newburyport Board of Health hereby submits its Annual Report for the Fiscal year 2007.

The Newburyport Board of Health has provided services to the community for the protection of public health and the environment. The Health Department acting under the Board of Health on a day to day basis does all administrative work required by law, does complaint intake and investigation and issues orders for non compliance daily.

The Health Department is responsible for permitting and inspecting the following types of business that operate in the city:

Food Establishments	Approximately 235
Tanning Salons	3
Septic System Installers	14
Septage Haulers	8
Temporary Food Establishments	Approximately 90
Swimming Pools	2
Ice Skating Rinks	1

In addition the Health Department is required by law to conduct housing inspections when requested, investigate nuisances, inspect Plum Island properties, inspect septic systems, and investigates all other public health and environmental threats.

The city is also a member of the Region 3A Bio Terrorism Health Coalition and is required to prepare all hazard plans, provide emergency response supplies, acquire adequate training, establish emergency dispensing sites, and prepare to respond to natural and man-made disasters. The Health Department is also a member of the LEPC

(local emergency planning committee) and the NEREPC (Northern Essex Regional Emergency Planning Committee) and participates in monthly meetings to continue on going training and education in preparation for emergencies.

Nursing services for the Board of Health are provided by contract through Home Health Care Visiting Nurse Association. Annual flu clinics, monthly wellness clinics, communicable diseases investigations, and expertise are provided by the Visiting Nurse Association under its yearly contract.

Other public health functions/services include:

1. West Nile and Triple EEE Surveillance
2. Coordinating mosquito control activities with the Northeast Mosquito Control District and implement spraying protocol if necessary in an emergency
3. Day Camp permitting and inspections
4. Scheduling and maintaining ongoing educational seminars
5. Public Health based beach evaluation – Beach water monitoring
6. Vaccine procurement, distribution and record keeping
7. Enforcement of snow removal from sidewalks
8. Certified Professional Food Manager courses
9. American Red Cross Anti-Choking Class
10. NERV (Newburyport Emergency Response Volunteers)
11. Health & Homeland Alert Network (HHAN)

Oversight of solid waste collection, recycling, composting operations, Sealer of Weights and Measures, Animal Control and the Animal Inspector is the responsibility of the Board of Health.

The following reports have been submitted for those respective operations:

2008 Annual Report Recycling

In follow-up to last years successful Newburyport Goes Green Initiative and partnership between the city, The Newburyport Chamber of Commerce and Seacoast Energy and Environmental Design (SEED), The Greater Newburyport Eco Collaborative has been established to carry on the partnership initiatives. The organization was established in July 2008 with a simple mission “to foster a greener Greater Newburyport” with founding members being the city, the chamber, and an environmental network consisting of many of the area’s environmental non-profits. Molly Ettenborough is the current interim program manager with an operating team of volunteers to support the work. The Eco Collaborative hosted the second annual Green Expo with a

focus on energy efficiency and the green economy this past fall and will host Earth Day activities during the week of April 20. All of these activities involve each school's green team, residents, and local business to bring awareness and education to the many present day "green" issues.

Area school's green teams were very active in 2008. At the start of school, we hosted green assemblies to inform students about the three R's and give them tips on how they can reduce, reuse and recycle both at school and at home. The Bresnahan School has continued with their own electronic recycling campaign and has started a sports equipment swap. The Molin School and High School began in earnest their cafeteria recycling efforts including making sure that the kitchen staff was recycling and looking at alternatives to the Styrofoam trays currently in use. In addition to school training and education, there have been numerous trainings and educational seminars for housing/apartment complexes, as well as, business organizations as well as the usual daily inquiries and responses.

Over the course of the year, Jack Morris and Molly Ettenborough worked closely with DEP and The Town of Amesbury as we sought competitive pricing information for solid waste collection and transportation, recycling collection, transportation, and processing and yard waste collection and transportation. The process began with Invitation for Information to a number of vendors and resulted in 11 vendors submitting prices. The key contract specifications included a 4 ½-year contract with two renewal options of five years apiece. The focus was to establish a long-term relationship with a vendor so that contract pricing could be improved, solid waste tonnage could be decreased and recycling and our rebate on recycling could be increased. The disposal contract was also separated out from the collection and transportation contract so that we could control disposal pricing, monitor actual tonnage figures, and make improvements based on routes. Our goal to reduce costs wherever possible while also increasing services and revenue from recycling is being met thus far.

Residents continue to participate in drop-off recycling at the Crow Lane Recycling Center. With the results from an annual survey, we recognized that residents would prefer more opportunities to drop off electronics as well as to provide metals drop-off. With that, we have now placed containers at the recycling center for both items and residents can now drop-off electronics and metals during our regular monthly drop-off versus just 2-3 times per year. We are also speaking to local environmental companies to see if they can provide household hazardous waste (HHW) removal at a lower cost than the current vendor Clean Harbors does for our annual HHW Day.

There have been a number of grant requests made through the DEP's Sustainability Grant of which we are still awaiting results pending the state's final budget recommendations. Those requests include permanent public space containers, city wide idling reduction toolkit, school chemical management assistance and waste reduction technical assistance.

As with many other municipal recycling offices, the Newburyport recycling office has become a center for energy and energy efficiency issues for the city. With funding from The Eco Collaborative, a college intern was hired to conduct energy analysis for all of the city's municipal buildings, which resulted in a benchmarking study of municipal energy usage and data. Another grant that was submitted last year through the Division of Energy Resources was filed and was awarded to conduct a more in-depth audit of city building energy usage and efficiency upgrades. Both the audit and benchmarking are necessary steps that the city must undertake to be compliant for the Green Communities Act, which begins in 2009. The Green Communities Act is a state program that will provide up to \$10 million annually in grants and loans to qualifying communities. There are a number of qualifications needed such as; as of right sitting, expedited application permitting, energy use baseline inventory with a program to reduce baseline by 20% in 5 years, the purchase of fuel-efficient vehicles, and residential construction energy criteria.

We are currently undergoing a review of activity at the compost facility in response to neighborhood complaints about odors. We will present the Board of Health with all possible scenarios and alternatives for management of the compost facility at the March board meeting. At this time, it is closed and will re-open on April 14, 2009.

Annual Report for the Animal Control Department

Introduction

The Animal Control Officer enforces the city ordinances regarding animals; educates the public on important issues concerning animals both wild and domestic; and looks after the safety and welfare of pets and their owners.

Current Program/Services

The following services are performed by the Animal Control Officer/Animal Inspector:

- Educate the public
- Promote humane treatment of animals
- Rescue injured animals both domestic and wildlife and find immediate treatment
- Pick up animals
- Provide shelter and care for lost and homeless domestic animals
- Animal adoption program
- Trap domestic and wildlife animals
- Investigate cruelty complaints
- Investigate barking complaints
- Work with Red Cross and Emergency Management (during a disaster) to capture and house animals
- Enforce pooper-scooper law
- Issue citations and attend court
- Investigate bites and quarantine animals
- Report quarantined animals to the Massachusetts Rabies Coordinator
- Enforce quarantine orders
- Pick up and dispose of dead animals
- Work with local animals rescues when necessary
- Provide 24 hour emergency service for life or health threatening situations
- Give advice on animals in general
- Inspect barns annually and complete follow up with State if necessary
- Investigate potential rabid animals or wildlife and euthanize for testing if necessary
- Euthanize, by means of a firearm, sick or injured wildlife posing a threat to humans or domestic animals or to humanely relieve the animal from suffering

Resources

The Animal Control Officer worked a 25-32 hour week over the course of FY2008. This includes the duties of the Animal Inspector.

Animal Shelter

Approximately 52 cats passed through the Newburyport Animal Shelter (NAS) in FY2008. All but nine were unclaimed and went on to Merrimac River Feline Rescue Society (MRFRS) at no cost to the city because of the current agreement between NAS and MRFRS. This unwritten agreement provides that MRFRS will take all

DEPARTMENT OF PUBLIC HEALTH REPORT FOR JULY 1, 2007 – JUNE 30, 2008

unclaimed cats from the city after a minimum ten day hold by the NAS. Often due to space limitations MRFRS will request NAS to hold cats for longer periods. They have a formal process for this. MRFRS paid for 95% of all unclaimed cat medical care for NAS cats during the course of FY 2008. Food for the cats is provided completely through donations from the public at food drop off sites and at the shelter.

Summary

The Animal Control Officer/Animal Inspector helps to maintain the health and safety of pets and protects city residents from problem animals. The Animal Control Officer/Animal Inspector will answer all complaints in a timely, professional, and courteous manner.

SEALER OF WEIGHTS AND MEASURES

Summary of activity:

Pharmacy balances	7
Pharmacy Weight Sets	3
Retail Scales	72 (includes Super Market & Retail Sales)
Medium Capacity Scales	31 (Propane gas, Industrial and Postal)
High Capacity	1
Oil Delivery Trucks	16
Retail Gasoline Disp	114
Total Devices:	244

Fiscal Year 2008 was busy with a lot of activity and the Board of Health has met its obligations and will continue to improve operations for the residents of Newburyport.

Respectfully submitted,

John Morris

Director of Public Health

BOARD OF HEALTH MEMBERS

Robin Blair, O.D. Chairperson

Susan Beluk, M.D.

Patricia Lawrence, RN



CITY OF NEWBURYPORT
PLANNING BOARD
60 PLEASANT STREET
NEWBURYPORT, MA 01950
978-465-4400

To His Honor the Mayor and Members of the City Council:

The Newburyport Historical Commission is delegated with the responsibility of administering the Demolition Delay Ordinance.

In the course of these duties, the Historical Commission held XX Public Meetings in FY 2008 on (14) applications. Of these, (1) was found to be not historically significant and the demolition permit was released, (8) were found to be historically significant and demolition permits were released, (4) Demolition Delays was invoked, and (1) applications was withdrawn.

Currently, the commission has six members.

Respectfully submitted,

Linda Smiley, Chair
Margaret Welch
Tom Kolterjahn
Ned McGrath
Leah McGavern
Stephen Feige

152nd ANNUAL REPORT
OF THE
NEWBURYPORT PUBLIC LIBRARY
NEWBURYPORT, MASSACHUSETTS
BOARD OF DIRECTORS, JULY 1, 2007 – JUNE 30, 2008

Monica Blondin
Joseph Donnelly
Barbara Dowd
Marcia Edson

Stephen Moore
Elizabeth Valeriani
Kathleen Carey

PERMANENT DIRECTORS OF THE BOARD
AND
TRUSTEES OF THE BUILDING FUND

James Connolly

Robert Gould

Josiah Welch

EX-OFFICIO

John Moak, Mayor

James Shanley, City Council President

HEAD LIBRARIAN

Dorothy LaFrance

LIBRARY STAFF

Paula Biscardi
Kimberly Butler
Donna Childs
Mamie Custer
Maryanne DelSavio
Annie Francis
Ellen Kaminski
Janet Loske (Retired 1/08)
Nancy Magnifico
Lynn Marks
Rebecca Meehan
Diane Oxton
Mary Perry
Giselle Stevens
Joan Straw

PART-TIME STAFF

Melanie Bennett
Jessica Gill
Elizabeth Pendak
Elizabeth Sceery
Joyce Senior

HIGH SCHOOL PAGES

Ada Horne
Cassandra Lochhaas
Colin Powell

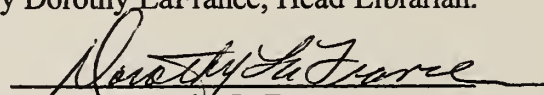
CUSTODIANS

Mike Bartlett
John Hewett

SUBSTITUTE STAFF

Mary Bragg
Linda Buddenhagen
Luka Celebic
Vivian Gove
Mary Leary
Janet Loske
Cecile Pimental
Eloise Schoepner

This report submitted September 25, 2008 by Dorothy LaFrance, Head Librarian.


Dorothy LaFrance

HOLDINGS AND CIRCULATION INFORMATION

<u>HOURS OPEN EACH WEEK</u>	<u>FY 2008</u>	<u>SUMMER</u>
Main Library	64	56
Andrews Branch	7	9

HOLDINGS FOR FY'08

1. LIBRARY PRINT MATERIALS

a. Volumes Owned	105,937
d. Volumes of Print Periodicals	447
e. Print Serials Received	176

2. LIBRARY NONPRINT MATERIALS

a. Audio Cassettes and Compact Discs	6,049
b. Video Cassettes/DVDs	4,332
c. Down Loadable Audios	938
d. Licensed Databases	10
e. Microforms	1,680
f. Miscellaneous	230

Total: 119,779

CIRCULATION FOR FY'08

1. LIBRARY PRINT MATERIALS

a. Direct Circulation to Users	210,883
Main Library – Adult & YA	126,307
Main Library – Children	81,678
Andrews Branch – Adult	1,953
Andrews Branch – Children	945
d. Circulation from Other Libraries to Users (ILL)	(27,514)
e. Circulation to Other Libraries (ILL)	30,040

2. LIBRARY NONPRINT MATERIALS

b. Direct Circulation to Users	102,343
Audio Cassettes/Discs	37,140
Video Cassettes/DVDs	62,464
Museum Passes/Miscellaneous	1,915
Down Loadable Audios	824

Total: 343,266

Registered Borrowers as of June 30, 2008..... 19,593

TRUST FUNDS, GRANTS AND DONATIONS

In addition to the appropriated municipal budget the following funds were made available to add to Library collections and improve services:

George Peabody Trust Fund	\$ 475
Library Trust Funds	6,260
Special Gifts – Friends of the Library	12,193
State Aid Awards	27,894

Donations of materials, services and funds by the following local groups and individuals warrant special recognition and appreciation:

American Yacht Club	Skip & Marge Motes
EBSCO	Newburyport Five Cents Savings Bank
Friends of the Library	Newburyport Garden Club
Mary Haslinger	Newburyport Lions Club
Hick's Family	Newburyport Rotary Club
iMarc	Swasey Fund
Silas Little	South End Branch Improvement Association

The Newburyport Public Library staff responded to the challenges that accompany increased activity, employee transition and scheduled and unscheduled technology upgrades throughout this fiscal year.

FY'08 was the busiest year on record for the Library and the first time that the main Library directly circulated more than 300,000 items, which was a 7.75% increase over the previous year and a 22% increase over the past three years. Our laser counter recorded 282,967 library visits indicating a 4% increase over Fy'07 and an 8.75% increase since 2005. Since the opening of our renovated and expanded facility in 2001 our use has tripled.

The adult, children's and teen librarians offered 236 programs to 4,756 attendees. Additionally, the Library partnered with UMass-Boston radio station, Newburyport Adult Education and the Literary Festival to participate in The Big Read, an initiative of the National Endowment for the Humanities. The Library offered related programs and extra copies of "To Kill A Mockingbird", the title of choice for this community read program. During the Literary Festival in April the Library once again served as the welcome center for the authors and was a major hub for its programs scheduled throughout the day. New services this year included a Library sponsored book club and the introduction of *Playaways*, a recorded book format that is totally portable and does not require the use of any other equipment to listen to an unabridged book.

With staff departures and a retirement, new staff was hired and now enhance our collective expertise within the Information Services Department. They and other staff responded to 22,470 inquiries during the fiscal year. Staff composed and implemented two user surveys: one to ascertain the current use of the Library's website, and the other to assess current Internet computer use procedures. Meanwhile, an electronic counter confirmed 42,103 public computer sessions engaged in by library users. There were 866 reservations during the year for our program and meeting rooms and 1,711 requests to use our study rooms. The yearly total visits to our website was 98,836 with 456,714 hits recorded.

The Emma Andrews Branch Library also experienced an increase in activity due in part to a programming initiative that included origami, knitting and chair yoga. All of these programs were offered by volunteers. Although the Andrews Branch is only open 7 hours a week, attendance was recorded at 2163 and library visitors checked out 2898 items. In May the reading room was dedicated in honor of the many volunteers hours donated by long time South End residents, John and Vivian Gove.

In addition to the very capable library staff, we are fortunate to have 28 volunteers this past year who assist staff in a number of ways to lessen the workload and allow staff to concentrate on serving the public. The yearly total for volunteer hours is 2134.

Addressing technology issues was assigned a prime position on our 'to do' list this year. Staff provide a wide range of services through the use of technology that needs to be current and up to date. First on the agenda was an upgrade to the City's document



CITY OF NEWBURYPORT
MASSACHUSETTS
OFFICE OF THE LICENSE COMMISSION
NEWBURYPORT CITY HALL
60 PLEASANT STREET P. O. BOX 550
NEWBURYPORT MA. 01950

License Commission

The Commissioners are Chairperson Peggy Kennedy-Brown, William Twomey, Margaret Lucey, Jean Soucy and Sean King.

The Commission usually meets on the first Wednesday of every month at 7 PM, either in City Hall or the Newburyport Police Station.

Listing of License fees collected by this Commission for 2009

Restaurant/Function Room	1 @ \$2750	\$ 2,750
Restaurant All Alcohol	17@ \$2750	\$46,750
Function Hall/All Alcohol	1@ \$2750	\$ 2,750
Restaurant/All Alcohol Less than 50 seats	1@ \$2000	\$ 2,000
Restaurant Wine & Malt	2@ \$1750	\$ 3,500
Restaurant Wine & Malt Less than 50 seats	5@ \$1150	\$ 5,750
Fraternal Clubs & Organizations All Alcohol	4@ \$1750	\$ 7,000
Package Store All Alcohol	4@ \$2750	\$11,000
Package Store Wine & Malt	4@ \$1750	\$ 7,000
Inn Street Vendors	2@ \$ 500	\$ 1,000
Hawkers & Peddler	2@ \$ 75	\$ 150
Common Victualer License	68@ \$ 50	\$ 3,200
Entertainment/Live Acoustic	8@ \$ 200	\$ 1,600
Entertainment Amplified	8@ \$1750	\$14,000
Electronic Devices, TV, Juke Box, etc.	64@ \$ 50	\$ 3,200
Amusement Devices	12@ \$ 75	\$ 900
Lodging/Bed & Breakfast	11@ \$ 100	\$ 1,100
One-Day All Alcohol for 2008	3@ \$ 25	\$ 75
One-Day Wine & Malt for 2008	15@ \$ 20	\$ 300



POLICE DEPARTMENT

THOMAS. H. HOWARD
CITY MARSHAL

4 GREEN ST
NEWBURYPORT, MA 01950

TEL: 978.462-4413

FAX: 978.462-0396

CITY OF NEWBURYPORT

Greetings:

As we conclude 2008 and begin 2009, we continue to face economic challenges not only within this community, but worldwide. It's through the cooperation and support of our elected officials and citizens that we continue to have a positive effect on crime.

It's the mission of the Newburyport Police Department to protect and serve the public. This is accomplished through a team approach with dedicated and well-trained police officers. Our team approach is geared toward the protection of life, preservation of peace, prevention of crime, and the prosecution of those who violate the law.

During the past year the department has worked cooperatively with surrounding police departments to develop strategic plans in the event of a school emergency. Understanding that no one community has the staff or resources available to properly respond in a minutes notice, area departments developed the A.L.E.R.T. (Area Law Enforcement Response Team). The concept is to pool personnel and resources during a school emergency. This training and cooperation was used, with great success, during a city-wide lockdown of our school when a man with a gun was reported at one of the schools.

The community should feel secure knowing their police department is staffed by dedicated men and women who have received the best of training available. These officers continue to broaden their knowledge and expertise to effectively carry out their duties. The police department has practiced community policing long before it had its name, using beat officers in the downtown, bike patrols throughout the neighborhoods, and officers interacting with the community.

In December 2008, the police department received reaccredited by the Massachusetts State Accreditation Commission. Newburyport is one of only twenty-eight communities statewide to achieve this honor. The police department prides itself knowing that we employ "best practices" in developing our policies and procedures.

Sincerely,

Thomas H. Howard, City Marshal

CALL REASON	NUMBER CALLS	UNFOUNDED	ACCIDENT	ARREST
911 Hangup	277	41	0	0
Abandoned M/V	5	0	0	1
Alarm Fire	25	11	0	0
Anna Jaques Walkaway	13	3	0	1
Alcohol Violation	3	0	0	8
Alarm, HOLD-UP	22	20	0	0
Alarm, BURGLAR	806	658	0	1
Animal Complaint	171	91	0	0
Area Check	5406	5117	0	7
Assist Fire Department	54	17	0	0
Assist other Police Dept	4	2	0	0
Assault	9	1	0	4
Assault & Battery	10	1	0	8
Assist Citizen	504	85	2	24
Assist other Agency	250	85	0	8
Attempted B&E	4	1	0	0
Attempted Suicide	1	0	0	0
Bad Check	1	0	0	0
B&E Motor Vehicle	51	1	0	5
Bike Recovery	6	0	0	0
Bike Stolen	6	0	0	0
Building Check	830	471	0	0
Bomb Scare	1	0	0	0
BURGLARY (B&E)	23	2	0	4
Carbon Monoxide Alarm	8	1	0	0
Community Policing Activity	76	25	0	0
Credit Card	4	0	0	0
Court	84	69	0	0
Damage City Property	2	1	0	0
Dirt Bike Complaint	1	0	0	0
Disorderly Conduct	16	0	0	12
Disturbance	437	41	0	119
Dive Team	9	7	0	0
Disabled M/V	103	19	0	0
Domestic Violence	43	3	0	16
Door Check	37	28	0	0
Drug Violation	54	2	0	31
Illegal Dumping	5	0	0	0
Erratic Operation	63	13	3	9
Escort / Transport	29	4	0	0
Family Problems	21	2	0	2
Fire, Structure	19	5	0	0

Fire, Other	30	9	0	0
Firework Violation	18	2	0	0
Follow up Investigation	144	53	1	8
Forgery	4	0	0	0
Found Property	78	25	0	0
Fingerprinting	46	15	0	0
Firearm Turn In	6	2	0	0
Funeral Escort	2	0	0	0
Harassment	2	0	0	0
Hazard	64	21	0	0
House Checks	39	15	0	0
Internet Crimes	1	0	0	0
Icy Roads	6	0	0	0
Incapacitated Person	48	2	0	27
Intimidation Witness	1	0	0	0
Identify Theft	19	2	0	2
Juvenile Offenses	27	0	0	0
Kids in Street	16	2	0	0
Larceny from Building	28	1	0	2
Larceny / Forgery / Fraud	40	5	0	7
Larceny Other	68	3	0	5
Liquor Violations	7	0	0	20
Lost Property	23	14	0	0
Larceny from M/V	15	1	0	0
Malicious Damage to Property	30	1	0	1
Malicious Mischief	12	3	0	0
Medical Emergency	945	22	1	5
Message Delivery	19	8	0	0
Missing Person	51	24	0	0
Motor Vehicle Crash	357	25	246	22
Motor Vehicle Hit & Run	91	3	58	8
Motor vehicle Lockout	4	1	0	0
Motor Vehicle Repossession	2	0	0	0
Motor Vehicle Stop	4666	59	2	335
Neighbor Dispute	14	1	0	0
Noise Complaint	183	27	0	21
Open Door	47	23	0	5
209A Restraining Order	15	0	0	0
209A Restraining Order Violation	22	1	0	17
Parking Complaint	276	112	0	1
Protective Custody	4	0	0	5
Annoying Phone Calls	26	2	0	0
Prisoner Transport	90	0	0	0
Property Damage	14	1	1	0

Park-Walk-Talk	1519	0	0	0
Radar Assignment	115	0	0	0
Repossessed vehicle	16	0	0	0
Road Defect	30	0	0	0
Robbery	1	0	0	0
Runaway	8	3	0	1
Snow Parking Ban.	4	0	0	0
Sudden Death	5	0	0	0
Search Warrant	2	0	0	2
Sex Offenses	5	0	0	0
Shoplifting	21	1	0	9
Gun Shots	5	2	0	0
Skateboard Complaints	7	0	0	0
Safety Office Activity	26	0	0	0
Sex Offender Registry Check-in	7	0	0	0
School Resource Officer	44	0	0	0
Serve Summons	149	0	0	1
Stolen Motor Vehicle	9	0	0	1
Stolen Motor Vehicle Recovered	1	0	0	0
Stolen Property	40	2	0	1
Suspicious Activity	402	83	0	36
Threats	22	0	0	3
Traffic Control	1703	0	0	5
Tree / Limb Down	43	0	0	0
Trespassing	16	0	0	2
Unwanted Guest	40	0	1	8
Vandalism	45	5	0	1
Officer Wanted	11	1	0	2
Warrant Arrest	38	7	0	28
Welfare Check	156	37	0	2
Wire Down	44	11	0	1
Water Break	6	2	0	0
Weapon Violation	1	0	0	0

Total Calls:		23,080
Incidents:	850	
911 Calls:	4,988	
Incidents:	850	
Accidents:	316	
Arrests:	842	
Citations:	951	
Warnings:	1,748	



CITY OF NEWBURYPORT
PLANNING AND DEVELOPMENT
60 PLEASANT STREET • P.O. BOX 550
NEWBURYPORT, MA 01950
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WWW.CITYOFNEWBURYPORT.COM

To His Honor the Mayor and Members of the City Council:

The Newburyport Planning Board is delegated with the responsibility of administering Massachusetts General Laws Chapter 41 Section 81 A-GG; Municipal Planning and Subdivision legislation, and M.G.L. Chapter 40A, referred to as the Zoning Act. The establishment of Planning Boards was authorized by the General Court in accordance with the provisions of section 81-A of M.G.L., Chapter 41. The Planning Board is comprised of nine city residents appointed by the Mayor who are responsible for making determinations for numerous land use projects proposed for construction within city limits.

In the course of these duties, the Planning Board held 24 Public Meetings in Fiscal Year 2008 and acted on the following types of land use applications:

Definitive Subdivision (including modifications to previously approved plans)	5
Preliminary Subdivisions	1
Approval Not Required Plans	6
Special Permits	4
Site Plan Review	11
Pre-Applications	3

The Planning Board derives funding from filing fees established in accordance with Section V of the Rules and Regulations for the Subdivision of Land in Newburyport, as well as separate fees paid by applicant's to fund technical peer review fees of proposed projects as provided in M.G.L. Chapter 44, Section 53A-G.

Respectfully Submitted,

Daniel Bowie, Chairman



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To His Honor the Mayor and Members of the City Council:

The Newburyport Zoning Board of Appeals is established through municipal ordinance in accordance with the provisions of Massachusetts General Laws Chapter 40A, referred to as the Zoning Act. The Board is comprised of 7 city residents (5 regular members and two Associate members) who are appointed by the Mayor.

The Board held 24 public meetings in fiscal year 2008 and acted on the following applications:

Appeals	9
Dimensional Variances	40
Special Permits	21
Special Permits for Non-Conformities	62
Use Variances	16

Respectfully Submitted,

Edward Ramsdell, Chairman



CITY OF NEWBURYPORT
DEPARTMENT OF PUBLIC SERVICES

16A PERRY WAY
NEWBURYPORT, MA 01950

BRENDAN O'REGAN, DIRECTOR
ANDREW LAFFERTY, DEPUTY DIRECTOR

PHONE: 978-465-4463
FAX: 978-465-1623

Annual Report for Fiscal Year 2008
Highway Division

To Mayor Moak and members of the City Council:

The Department of Public Services hereby submits the 111th annual report of the Newburyport Department of Public Services, Highway Division for fiscal year 2008.

Mission Statement:

The mission of the Newburyport Department of Public Services, Highway Division is to maintain all roadways, drainage infrastructure, parks, cemeteries, schools and other city facilities for all customers of the department in a cost effective and environmentally sensitive manner for the short and long-term benefit of our customers and the environment.

Responsibilities:

The Highway Division is responsible for the following services with respect to city infrastructure: storm water collection, yearly catch basin cleaning, street line painting, street paving, street sweeping, snow and ice removal, street and sidewalk maintenance, installation of all city street signs, school, park and cemetery maintenance, preparation for burials in the two city cemeteries, tree trimming, removal and planting, maintenance and cleaning of Plum Island beaches, assistance to Police and Fire Departments when called upon, assistance for Yankee Homecoming and all other City events, and support to all other Departments in the City with equipment and labor. The Highway Division is also responsible for fleet maintenance Highway, Water Sewer Police Fire Council of Aging, School Dept, Emergency Management and City Clerk vehicles.

Roadways:

The Highway Division repairs and maintains all city roads, sidewalks and parking lots.

The following streets were paved in the Fall of 2007:

- Water Street – Center St to Salem St
- Walnut Street
- Maple Street
- Merrimac Street
- Union Place
- Elm Street
- Central Place
- Central Court

The Highway Division also issued street opening permits, curb cut permits, sidewalk permits, and dumpster permits to various contractors and residents

Line painting:

Crews put down more than 98 gallons of roadway paint in support of street line painting, parking lots, crosswalks and school crossings

Street Sweeping:

Over 224 lane miles of roadway were swept and 100% of all required city streets were swept once in accordance with NPDES Stormwater Permit.

Snow Plowing and Removal:

Roads, schools and municipal and NRA parking lots were treated with salt by crews during the winter. The city used 4150 tons of salt during the 2007/2008 winter.

Trash:

Public Works crews emptied 144 trash barrels located throughout the city 7-days a week 365 days a year, totaling more than 1100 cubic yards of waste.

Drainage:

The Highway Division is responsible for 2779 catchbasins, 515 drainage manholes and 178 outfalls. Crews rebuilt 17 catchbasins city wide. All catchbasins were cleaned city wide in the spring. The Highway Division continues improvement and maintenance on the drainage system and awaits MA DEP's update of the new NPDES Storm Water Permit requirements.

Parks/Schools:

The Highway Division maintains the parks by grass mowing, weed trimming, debris cleanup, trimming shrubbery and trees, and various other maintenance duties. Assistance from various community groups and inmate work crews helped complete the maintenance of these facilities. The following parks and schools are maintained:

Parks

Perkins Playground
Marches Hill
Atwood Park
Brown Square
Cashman Park
Cushing Park
Woodman Park
Joppa Park

Schools

Brown School
Kelley School
Nock School
Newburyport High School
Bresnahan School
Bradley Fuller Athletic Field

Cemetery:

The Highland Cemetery and the Old Hill Cemetery are maintained and operated by the Highway Division. 17 burials were performed to date by Highway personnel. The crews are responsible for locating, excavating, backfilling and reseeding all graves. Additional responsibilities include locating and installed markers and headstones, cleaning up debris, placing veteran's markers and lawn maintenance.

Fleet Maintenance:

The Highway Division is also responsible for city wide fleet maintenance which includes repair and maintenance of the following departments:

DPS, Water Division – 10 vehicles
DPS, Sewer Division – 11 vehicles
Fire Department – 10 vehicles
Emergency Management – 2 vehicles
City Clerk – 1 vehicle

DPS, Highway Division – 34 vehicles
Police Department – 17 vehicles
Council on Aging – 3 vehicles
Animal Control – 1 vehicle

Fleet maintenance personnel performed over 200 services on city vehicles consisting of over 7500 man hours of service work on DPS equipment and in support of other departments. Duties performed include regular services on all types of equipment and specialty services including engine replacement and transmission rebuilding.

In addition to the scheduled services for the above departments, repairs were done throughout the year as needed. The Fleet Maintenance crew is also responsible for maintaining parts inventory and assisting in other daily duties of the Highway Department including plowing

Replacement equipment purchased in FY 2008 was a CASE 621D Loader.

Other Duties:

The Highway Division serves the city doing many additional duties including the following:

- Install and repair curbing and curb cuts
- Install and repair drain lines
- Provide city Carpenter to assist with other departments
- Set up/take down and store all voting booths and equipment
- Set up/take down and store platforms for civic events
- Provide additional services necessary for the Yankee Homecoming events
- Provide a replacement for city hall custodian when required
- Support other departments with DPS equipment and manpower.
- Provide any additional services to the city upon request
- Assist Chamber of Commerce in community activities and duties
- Assist with Law Enforcement and Fire Department when called upon
- Issue permits: road opening and sidewalk permits to allow work on city roadways
- Fall bag leaf pick up through out the city
- Install and maintain street signage
- Mapping and GIS for the city's drainage system
- Trim and remove trees as required, grind stumps.
- Dig locations for over 150 new trees planted in conjunction with the Tree Committee
- Maintain cleanliness of beach, surf rake beach areas, empty waste receptacles.
- Transport and deliver life guard equipment for harbormaster
- Install harbormaster docks at beginning of boating season and remove from water upon end of boating season.

The Highway Division continues to make improvements throughout the city to better serve the residents of Newburyport.

Prepared By Andrew M. Lafferty, Deputy Director
Allen Frost, General Foreman
Janice Richard, Dispatcher
Ed Maguire, Mechanic Foreman



CITY OF NEWBURYPORT
DEPARTMENT OF PUBLIC SERVICES
16A PERRY WAY
NEWBURYPORT, MA 01950

BRENDAN O'REGAN, DIRECTOR
ANDREW LAFFERTY, DEPUTY DIRECTOR

PHONE: 978-465-4463
FAX: 978-465-1623

Annual Report for Fiscal Year 2008
Water Division

To Mayor Moak and members of the City Council:

The Department of Public Services hereby submits the 111th annual report of the Newburyport Department of Public Services, Water Division for fiscal year 2008.

Commissioners:

Edmund L. Kelley, Chairman
John Tomasz

George Lawler
Philip Sayles

Mission Statement:

The Department of Public Services, Water Division mission is to provide Newburyport, Newbury and West Newbury with sustainable high quality water for all uses, maintain water purification and testing, maintain, repair, and install distribution lines and continue to improve upon quality and efficiency.

Responsibilities:

There are over 8000 residential and 1000 business customers supplied by the Water Division. The staff members are dedicated to the business office in city hall, operation of treatment and pumping facilities and maintenance of the distribution system. Eighty percent of the water comes from reservoirs along the city border with West Newbury and twenty percent from two wells within the city. The reservoir water is treated at Spring Lane treatment plant and pumped into the distribution system along with water from the two wells. Water is distributed to customers via 80 miles of water mains. The treatment plant is in operation and staffed 24 hours a day, 7 days a week. After-hour emergencies are directed to the treatment plant where staff can immediately page our on-call construction crew to respond. The Newburyport Water Division is self-sufficient since water rates and fees are set to fund the entire budget.

Business Office:

The business office with a staff of three, handles metering, billing and customer issues, along with overall administration.

Facility Operations:

The Department of Public Services Water Division, facility operations staff members are certified in accordance with state regulations. They manage the reservoirs and wells, and operate and maintain the pumping stations and treatment plant. They conduct thousands of tests to monitor water quality for more than 120 contaminants, making sure our water is safe and in

compliance with all regulations. We are proud to say that our water quality meets or surpasses all state and federal water quality standards again this year.

Construction:

The Department of Public Services, Water Division construction staff maintains water mains, valves, hydrants and meters, and responds to emergencies 24 hours a day, seven days a week. In addition to routine maintenance work, crews repair mains and their associated customer service lines as part of the ongoing program. Crews have also been repairing water main breaks and service leaks throughout the winter. The crew was also busy with renewing water services, tapping of water mains for private contractors, installing new hydrants. The construction crew is currently involved with many projects including the following:

- Overseeing the continued connections for the Plum Island Water and Sewer Project
- Crews responded to and addressed 16 water main breaks and 3 service leaks that required emergency repairs.
- Crews did 23 scheduled service replacements and installed 3 new services
- Completed Fall and Spring hydrant flushing program of 100% of all hydrants undergo flushing
- Completed bi-annual leak detection survey of the entire distribution system, including Plum Island and fixing associated leaks.

Capital Projects:

Guilford Well Site:

During 2008 the City conducted a pump test to determine the yield of water from a single well on the Guilford well site. Results of this pump test indicated the well would be able to supply 195,000 gallons per day, a lower yield than was anticipated. The City is now investigating ways to increase the potential yield of water from this site through satellite wells or from a deeper aquifer.

Water Treatment Plant Evaluation:

An evaluation of the existing water treatment plant and pumping facilities was started in 2008. Portions of existing facilities are over 80 years old and in need of updating. The existing water treatment plant will need modifications to meet the capacity necessary to deliver drinking water to the City over the next 20 years. This evaluation will determine what improvements need to be made to meet the future demands of the City.

Polymer System:

The water division completed the installation of a polymer feed system at the water treatment plant. The use of the polymer will aid in the treatment process and help to get more water through the water treatment plant during high demand periods.

Indian Hill Reservoir Overflow Spillway:

A new overflow spillway was constructed at the Indian Hill Reservoir. The old concrete spillway was damaged from ice and poor support. This allowed the overflow structure to settle and pull away from piping, causing leaking and loss of reservoir water. The new spillway was constructed on pilings for additional support and hopefully many years of service.

Prepared by: Andrew Lafferty, Deputy Director
Paul Colby, Water Treatment Operations Superintendent
Daniel Lynch, Water Construction Foreman
Kathe Talkington, Office Manager

Brendan O'Regan
Director of Public Services



CITY OF NEWBURYPORT
DEPARTMENT OF PUBLIC SERVICES
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FAX: 978-465-1623

Annual Report for Fiscal Year 2008
Sewer Division

To Mayor Moak and members of the City Council:

The Department of Public Services hereby submits the 111th annual report of the Newburyport Department of Public Services, Sewer Division for fiscal year 2008.

Commissioners:

David Hanlon, Chairman
Bob Cook, Vice Chairman
John Tomasz

Melanie Hession
Kate Murray

Mission Statement:

The Newburyport Department of Public Services, Sewer Division mission is to provide Newburyport with a fully functional wastewater treatment facility and maintain, repair and improve the city's wastewater collection system while meeting the needs of the ratepayers and simultaneously operating the infrastructure in the most efficient manner possible.

Responsibilities:

The Sewer Division serves over 18,000 customers and operates approximately seventy five miles of sewer mains, sixteen lift stations, the Plum Island vacuum sewer system and pump station, and a 3.4 MGD secondary activated sludge plant called the Wastewater Treatment Facility (WWTF). Staff members are dedicated to the operation of the wastewater treatment facility, maintenance of the lift stations and maintenance of the collection system.

Facility Operations:

In Fiscal Year 2008 an average of 2.45 MGD of sewerage flow was pumped and treated at the WWTF for a total treated volume of over 899 million gallons. Our NPDES Permit requires removals for Biochemical Oxygen Demand (BOD) and total Suspended Solids (TSS) of 85%. Average removals for TSS and BOD were 94 % and 95% respectively. The NPDES permit requires maximum concentrations for BOD and TSS in the effluent are 30 mg/l (or 30 parts per million) on an average monthly basis. As can be seen from the results listed below, concentrations for BOD and TSS were well within permitted ranges.

	Effluent	BOD	BOD %	Effluent	TSS %
Month	MGD	mg/l	Removed	TSS (mg/l)	Removed
July 07	2.44	16.6	95	13	96
Aug 07	2.27	12.9	96	6	98
Sep 07	2.16	14.1	95	8	97

Oct 07	2.11	18.6	95	13	96
Nov 07	2.16	30	91	22	92
Dec 07	2.21	16	95	20	96
Jan 08	2.55	17.3	93	11	95
Feb 08	2.80	13.5	93	10	94
Mar 08	3.03	17.3	91	13	91
Apr 08	2.68	16	94	14	93
May 08	2.57	12.4	96	9	96
Jun 08	2.46	24.	92	13	95

Collection System:

The Sewer Division Collection crews responded to 81 sewer calls and 143 Plum Island calls in FY 2008. Also, over 30,188 linear feet of sewer lines were cleaned in FY08. Seven (7) complaints were logged in FY 2008. We received, approved and inspected the construction of 310 new connections to the system from 6 separate areas of the City and Plum Island. The Sewer Division also added a new position, Sewer Collection System Manager, Jamie Tuccolo to assist with managing of the infrastructure.

Capital Plan:

The department continues to operate under its Capital Plan, which is updated annually and is separated into immediate, 1 year, 2 year, 3 year and 5 year increments. This plan is consistent with the City's Vision Statement of maintaining and improving the City's infrastructure to meet the needs of the ratepayers while simultaneously operating our infrastructure in the most efficient manner possible.

Capital Projects:

This department undertook significant projects in FY 2008 including the ongoing generator replacement at lift stations. Great effort was put into the plant modification and improvement study which will upgrade the plant with over 26 million dollars of improvements greatly needed at the facility. Public Hearings and Plant Tours were held for the Public and City officials.

Additional work completed in FY2008 included the replacement of a primary sludge pump; various improvements at the WWTF; continuation of the Department's Infiltration/Inflow (I/I) reduction program; Geographic Information Systems (GIS) activities; permitting and inspection of various developments; various upgrades to lift stations; replacement of sewer manhole frames and covers in various areas of the City; repairs/replacement of various sewers and manholes throughout the City; training efforts that result in sewer department having lowest Worker's Comp Claims of any DPS division; Phase II Stormwater implementation tasks; and the replacement of older remaining generators at lift stations planned.

This department serves approximately 18,407 customers and stands ready and able to serve each of them as well as answer any and all questions and comments they may have.

Prepared by: Andrew Lafferty, Deputy Director
Joseph H Dugan, Chief Operator

Brendan O'Regan

Newburyport Retirement System
60 Pleasant Street, City Hall
Newburyport, MA 01950

Board Members

Paula Fowler, Elected Member
Alexander Kravchuk, Board Appointee
Vincent Malgeri, Mayor Appointee
Franklin Spaulding, Chairman
William Squillace, City Auditor

Telephone

(978) 465-6619

Fax

(978) 462-4042

Membership as of 12/31/2008

Active 397
Inactive 116
Pensioners 214
Deaths 9
Withdrawals 7

Assets

Cash 1,282,531.57
Pension Reserve Investment Trust 33,650,983.84
Accounts Receivable 1,525,495.70
Accounts Payable 321.30
36,459,332.41

Liabilities

Annuity Savings Fund 11,551,874.25
Annuity Reserve Fund 4,406,258.45
Military Service Fund 14,092.77
Pension Fund 4,199,638.07
Pension Reserve Fund 33,651,281.34
53,823,144.88

TRUSTEES OF NEWBURYPORT TRUST FUNDS-SCHEDULE OF INVESTMENTS

	TREASURER'S ANNUAL REPORT	July 1, 2007	TO June 30, 2008		
FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
EMMA ANDREWS	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	SO END READING ROOM
MARGARET ATWOOD	MELLON FINANCIAL CENTER	DEMAND	11,000.00	\$ 392.47	POOR & RELIGIOUS
BALCH FUND	MELLON FINANCIAL CENTER	DEMAND	10,000.00	\$ 356.79	BARTLETT MALL
J.M. BRADBURY	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	GENERAL USE OF LIBRARY
C.W. BRADSTREET	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	GENERAL USE OF LIBRARY
JOHN BROMFIELD	MELLON FINANCIAL CENTER	DEMAND	98,835.35	\$ 1,450.10	SIDEWALK & TREES
MOSES BROWN	MELLON FINANCIAL CENTER	DEMAND	15,000.00	\$ 535.18	SCHOOLS
CITY OF NEWBURYPORT	MELLON FINANCIAL CENTER		455,355.76		MAINTENANCE SIDEWALKS
CITY OF NEWBURYPORT	MELLON FINANCIAL CENTER		199,402.69		MAINTENANCE PARKS
W.O. COFFIN	MELLON FINANCIAL CENTER	DEMAND	10,000.00	\$ 356.79	BOOKS FOR LIBRARY
LUCY B. COLBY	MELLON FINANCIAL CENTER	DEMAND	700.00	\$ 24.98	REPLACEMENT OF OLD BOOKS
CHARLOTTE COLE	MELLON FINANCIAL CENTER	DEMAND	2,000.00	\$ 71.36	SUPT. OF READING ROOM
JOHN J. CURRIER	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	NBPT. & NBY BOOKS
JOHN N. CUSHING	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	PUBLIC LIBRARY PURCHASE
CALEB CUSHING	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	BOOKS FOR NHS SENIOR
A.E. CUTTER	MELLON FINANCIAL CENTER	DEMAND	4,000.00	\$ 142.71	GENERAL USE OF LIBRARY
A.G. CUTTER	MELLON FINANCIAL CENTER	DEMAND	54,125.10	\$ 1,931.11	BEAUTIFYING CITY
ANNIE D. DAVIS	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	AGED LADIES
TIMOTHY DEXTER	MELLON FINANCIAL CENTER	DEMAND	2,137.50	\$ 76.26	POOR
NATHAN D. DODGE	MELLON FINANCIAL CENTER	DEMAND	1,020.00	\$ 36.40	BOOKS FOR LIBRARY
W.H.P. DODGE	MELLON FINANCIAL CENTER	DEMAND	2,645.00	\$ 94.37	BOOKS & PAPERS FOR LIB
SUSAN DONNELL	MELLON FINANCIAL CENTER	DEMAND	3,000.00	\$ 107.04	GENERAL USE OF LIBRARY
L.M. FOLLANSBEE	MELLON FINANCIAL CENTER	DEMAND	3,706.25	\$ 132.23	POOR
DANIEL FOSTER	MELLON FINANCIAL CENTER	DEMAND	250.00	\$ 8.92	BOOKS FOR LIBRARY
J.A. FROTHINGHAM	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	BOOKS FOR LIBRARY
A.M. GORWAIZ	MELLON FINANCIAL CENTER	DEMAND	100.00	\$ 3.57	ATKINSON COMMON
SARAH GREEN	MELLON FINANCIAL CENTER	DEMAND	2,000.00	\$ 71.36	BOOKS FOR LIBRARY
GEORGE HASKELL	MELLON FINANCIAL CENTER	DEMAND	1,072.50	\$ 38.26	BOOKS FOR LIBRARY
LAURENCE HAYWARD	MELLON FINANCIAL CENTER	DEMAND	5,000.00	\$ 178.39	CHRISTMAS GIFTS LIB. EMPL.
CHARLES HALL	MELLON FINANCIAL CENTER	DEMAND	500.00	\$ 17.84	LIBRARY TRAVEL
DR. THOMAS HEALEY	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$ 35.68	MEDICAL BOOKS
HIGHLAND CEMETARY	MELLON FINANCIAL CENTER	DEMAND	16,333.46	\$ 582.75	CEMETARY
WILLIAM HORTON	MELLON FINANCIAL CENTER	DEMAND	28,520.00	\$ 1,017.56	AGED & NEEDY OF NBPT
EDITH KENDALL	MELLON FINANCIAL CENTER	DEMAND	5,000.00	\$ 178.39	SCHOOL-SCIENCE
EDITH KENDALL	MELLON FINANCIAL CENTER	DEMAND	5,000.00	\$ 178.39	SCHOOL-MEDICAL
CHARLES KNIGHT	MELLON FINANCIAL CENTER	DEMAND	400.00	\$ 14.27	ATKINSON COMMON
S.W. MARSTON	MELLON FINANCIAL CENTER	DEMAND	5,000.00	\$ 178.39	GENERAL USE OF LIBRARY

TRUSTEES OF NEWBURYPORT TRUST FUNDS-SCHEDULE OF INVESTMENTS

PAUL A. MERRILL	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$	35.68	SCHOOL PRIZE
GRACE C. MOODY	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$	35.68	PUBLIC LIBRARY
CHAS. W. MOSELEY	FLEET BANK		45,000.00	\$	9,574.70	MOSELEY PINES
E.S. MOSELEY	MELLON FINANCIAL CENTER	DEMAND	5,000.00	\$	178.39	GENERAL USE OF LIBRARY
W.O. MOSELEY	MELLON FINANCIAL CENTER	DEMAND	10,166.93	\$	362.75	GENERAL USE OF LIBRARY
ALICE MOULTON	MELLON FINANCIAL CENTER	DEMAND	1,858.26	\$	66.30	AS TREAS.OF LIB DIRECTS
MUNICIPAL BLDGS	MELLON FINANCIAL CENTER	DEMAND	7,170.98	\$	192.67	REPLACE LOSS BY FIRE*
HARLAN NOYES	MELLON FINANCIAL CENTER	DEMAND	250.00	\$	8.92	LIBRARY
ETHEL PARTON	MELLON FINANCIAL CENTER	DEMAND	2,100.00	\$	74.93	CHILDRENS BOOKS
PAUL PATHE	MELLON FINANCIAL CENTER	DEMAND	786.23	\$	28.05	PUBLIC LIBRARY
GEO.PETTINGELL	MELLON FINANCIAL CENTER	DEMAND	2,011.13	\$	71.75	1/2 TO SO.END R.ROOM
GEO.PETTINGELL	MELLON FINANCIAL CENTER					1/2 TO PUBLIC LIBRARY
GRACE PETTINGELL	MELLON FINANCIAL CENTER	DEMAND	500.00	\$	17.84	SO.END READING ROOM
DONALD SAFFORD	MELLON FINANCIAL CENTER	DEMAND	106,351.31	\$	3,794.48	SCHOLARSHIPS
MATTHEW SAWYER	MELLON FINANCIAL CENTER	DEMAND	5,000.00	\$	178.39	BOOKS FOR LIBRARY
M.H. SIMPSON	MELLON FINANCIAL CENTER	DEMAND	21,305.39	\$	760.15	SPRINKLING STREETS
MARGARET SAVAGE	MELLON FINANCIAL CENTER	DEMAND	2,000.00	\$	71.36	LIBRARY
SO.END READ. ROOM	MELLON FINANCIAL CENTER	DEMAND	9,378.61	\$	334.62	BRANCH LIBRARY
SO.END READ. ROOM	R.ESTATE COR.PURCHASE &		92,400.00			BRANCH LIBRARY
J.R. SPRING	MARLBORO STREET					
E.H. STICKNEY	MELLON FINANCIAL CENTER	DEMAND	20,000.00	\$	713.57	BOOKS FOR LIBRARY
EBEN STONE	MELLON FINANCIAL CENTER	DEMAND	10,774.01	\$	384.40	GENERAL USE OF LIBRARY
BENJAMIN SWEETSER	MELLON FINANCIAL CENTER	DEMAND	4,604.07	\$	164.27	GENERAL USE OF LIBRARY
WILLIAM TODD	MELLON FINANCIAL CENTER	DEMAND	5,000.00	\$	178.39	GENERAL USE OF LIBRARY
R.H. TOPPAN	MELLON FINANCIAL CENTER	DEMAND	15,220.50	\$	543.04	READING ROOM
ANNIE WIGHTMAN	MELLON FINANCIAL CENTER	DEMAND	250.00	\$	8.92	SCHOOL PRIZE
A.WILLIAM	MELLON FINANCIAL CENTER	DEMAND	8,728.94	\$	311.44	PUB.LIBRARY READ.ROOM
PAUL S. & ANNA WALCOTT	MELLON FINANCIAL CENTER	DEMAND	1,000.00	\$	35.68	BOOKS FOR LIBRARY
PAUL S. & ANNA WALCOTT	MELLON FINANCIAL CENTER	DEMAND	5,739.96	\$	204.80	LIBRARY ENDOWMENT
PAUL S. & ANNA WALCOTT	NORTHEAST UTILITIES		612.50	\$	24.41	LIBRARY ENDOWMENT
PAUL S. & ANNA WALCOTT	FLEET FINANCIAL		1,834.50	\$	27.73	LIBRARY ENDOWMENT
PAUL S. & ANNA WALCOTT	MELLON FINANCIAL CENTER *		777.29			LIBRARY ENDOWMENT
RUTH SIROIS&P.WALCOTT	MELLON FINANCIAL CENTER	DEMAND	7,000.00	\$	249.75	GENERAL USE OF LIBRARY
CLARA COLLIS	INST. FOR SAVINGS	DEMAND	2,158.06	\$		LIBRARY*
VARIOUS CEMETARY FDS	MELLON FINANCIAL CENTER	DEMAND	5,479.95	\$	195.52	CEMETARIES
HERMAN ROY	MELLON FINANCIAL CENTER	DEMAND	407,292.80	\$		BEAUTIFY WATERFRONT*
LEBMAN FUND	MELLON FINANCIAL CENTER	DEMAND	7,877.16	\$	281.05	LIBRARY
*INTEREST INCOME ADDED	TO PRINCIPAL		\$ 1,768,732.19	\$	27,606.63	
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VETERANS' SERVICES (For Annual Report Inclusion)

Kevin Hunt, Director 978 465-4418 veterans@cityofnewburyport.com

The Department of Veterans' Services serves as an advocate for all 1,107 local veterans and their 2,080 dependents who reside in the City. The Department advises clients as to the availability of services, benefits, entitlements and provides financial assistance (M.G.L. C.115) to needy veterans and their dependents who have served honorably in the United States Armed Forces. In Fiscal year 2009, approximately \$43,000 was disbursed to local deserving veterans from the City of Newburyport. The cost of this benefit program is reimbursed to the City by the State, one year after payment, at the rate of \$.75 for every \$1.00 disbursed by the City.

In the year 2008, The Department of Veterans Affairs, a branch of the Federal government, disbursed \$1,920,237 to Newburyport Veterans in pensions, disability compensation, or as pensions for surviving spouses. Much of this money is spent within the City benefiting the Newburyport merchants and businesses who serve our Veteran population. The infusion of this money into our City does not require that the City spend any money to get it. The Department assists Veterans and their families in processing applications for the Federal benefits. The Office also assists pensioners with their annual Veterans' Affairs financial Eligibility Verification Reports and applications for local Property Tax Abatements/Exemptions.

The Veterans Services' Officer organizes the Memorial Day and Veterans' Day celebrations. Part of those annual duties involves replacing the flags at the 2,300 Veteran graves in Newburyport's cemeteries before the Memorial Day Holiday. The seventh grade class from the Nock Middle School assists each year in this commemoration by placing flags at the graves of veterans in St. Mary's and Belleville cemeteries.

Going forward into fiscal year 2009, the Veterans' Department will continue to expand its outreach into the community. Through newsletter insertions at the Council on Aging and practical workshops at senior housing centers, the Department hopes to expand its base, and provide services to additional Veteran men and women living in Newburyport. We are honored to serve our Veterans who have served us.

YOUTH SERVICES DEPARTMENT

MISSION STATEMENT

“The mission of Newburyport Youth Services is to create quality programming and events for the City’s youth in safe and supportive environments that encourage growth, self exploration and empowerment.”

FUNCTIONS

The Department works collaboratively and pro-actively with the Youth Commission, school system and other City departments and organizations to promote, encourage, develop and provide appropriate activities to assess and meet the apparent and underlying needs of youth and their families. The responsibility of the Department is to create programming during out of school time, including weekends, evenings and summer. The Department oversees the work of the Newburyport Coalition on Underage Substance Abuse.

The Department continues to work as an advocate for youth, so that their ideas, concerns and needs are heard and addressed by the community of Newburyport. Youth Services also acts as a clearing house of information for families and youth.

FY '08 ACCOMPLISHMENTS

- Expanded **summer** programming to serve 672 participants in 15 programs (61 classes in all) in 3 areas: Recreation, Academic and Creative Enrichment and Adventure Programming
- Summer 2007 took in over **\$65,000**
- Collaborated with Public Schools to offer **23 after school clubs** at the Nock Middle and Molin Upper Elementary (*served 221 in fall and winter, spring semester to follow*)
- Completed fall and winter programming: winter programming with 169 youth (**a 57% increase**) increase of participating in languages, golf, horseback riding, Rock climbing, Attitash, and indoor skate park activities.
- Implemented after school child care at Molin, Bresnehan, and Brown schools through a 1 year contract and conducted evaluations.
- School Age Care contract estimated at **\$20,000 revenue** for fy08.
- Held 4 Dances serving between 100 and 250 youth each.
- Began winter movies nights
- Held 3 Skate Park Events with great community turn out—added a helmet safety and bike rodeo to the Annual Skate Fest.
- Have begun developing programming for summer 08, are looking at over 30 programs.
- Hired new Prevention Director to over see the BEACON Coalition on underage substance abuse.
- Awarded **\$75,618** in Year 3 Federal Drug Free Communities (DFC) Support Program Grant.

- Conducted 2 youth retreats and developed the Youth Asset Leaders group.
- Received **\$10,000** from Mass Youth Against Tobacco for tobacco awareness activities.



CITY OF NEWBURYPORT

CITY AUDITOR

JOHN F. MOAK
MAYOR

WILLIAM B. SQUILLACE
CITY AUDITOR

NEWBURYPORT CITY HALL

60 PLEASANT STREET

NEWBURYPORT, MA 01950

TEL: 978.465.4404

FAX: 978.462.3257

BSQUILLACE@CITYOFNEWBURYPORT.COM

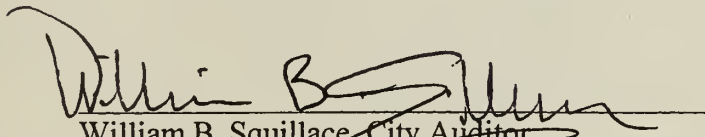
TO: MAYOR JOHN F. MOAK
CITY COUNCIL PRESIDENT JAMES SHANLEY AND
MEMBERS OF THE CITY COUNCIL

FROM: WILLIAM B. SQUILLACE, CITY AUDITOR

DATE: MARCH 24, 2009

RE: FISCAL YEAR 2008 ANNUAL REPORT

The City Auditor's Fiscal Year 2008 Annual Report is respectfully submitted.


William B. Squillace, City Auditor



CITY OF NEWBURYPORT

CITY AUDITOR'S OFFICE

MEMORANDUM

RECEIVED
CITY CLERK'S OFFICE
NEWBURYPORT, MA

2008 AUG -5 P 3: 55

JOHN F. MOAK
MAYOR

WILLIAM B. SQUILLACE
CITY AUDITOR

NEWBURYPORT CITY HALL
60 PLEASANT STREET
NEWBURYPORT, MA 01950

TEL: 978.465.4404

FAX: 978.462.3257

BSQUILLACE@CITYOFNEWBURYPORT.COM

TO: MAYOR JOHN F. MOAK
CITY COUNCIL PRESIDENT JAMES SHANLEY AND
MEMBERS OF THE CITY COUNCIL

FROM: WILLIAM B. SQUILLACE, CITY AUDITOR

DATE: AUGUST 5, 2008

RE: FISCAL YEAR 2008 – YEAR END BUDGET REPORT

Attached is a summary of the FY 2008 Year-End Budget Report. A detailed report is available and will be filed with the City Clerk and Budget and Finance Committee. As you will see, General Fund budget appropriations totaled \$45,958,007.03, and expenditures and encumbrances totaled \$45,531,720.60, or 99.1% of appropriations. At year-end there was an available balance of \$426,286.43.

Budget appropriations within the Water Enterprise Fund totaled \$4,751,979.41 with expenditures and encumbrances totaling \$4,214,907.54, or 88.7% of appropriations. This left an available balance of \$537,071.87 at year-end. Sewer Enterprise Fund appropriations totaled \$4,794,867.21, with expenditures and encumbrances of \$4,169,248.50, or 87% of appropriations. An available balance of \$625,618.71, remained at year-end. Appropriations within the new Harbormaster Enterprise Fund totaled \$260,468.96, with expenditures of \$234,123.56, or 89.9% of appropriations. A balance of \$26,345.40 remained in the Harbormaster budget. No funds were encumbered within the Harbormaster Enterprise Fund.

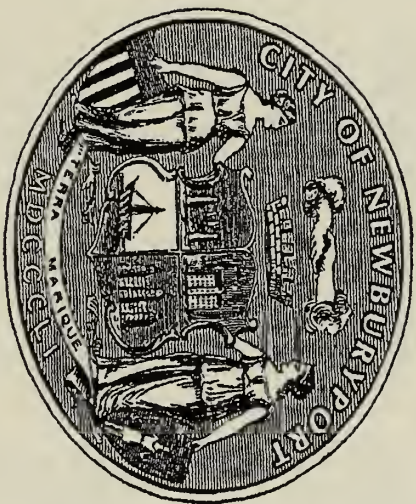
In the aggregate, General Fund revenues were on target. Revenues for the Water, Sewer, and Harbormaster Enterprise Funds were above target. A detailed list of budget revenues can be found on the last page of attached report.

Please feel free to contact me if you have any questions or need additional information.


William B. Squillace
City Auditor

CITY OF NEWBURYPORT

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FISCAL YEAR 2008 YEAR-END BUDGET REPORT SUMMARY

John F. Moak, Mayor

08/05/2008
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CITY OF NEWBURYPORT
YEAR-TO-DATE BUDGET REPORTPG 1
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FOR 2008 15

ACCOUNTS FOR:
001 GENERAL FUND

ORIGINAL
APPROF

TRANSFERS,
ADJUSTMENTS

REVISED
BUDGET

YTD EXPENDED

ENC/REQ

AVAILABLE
BUDGET

PCT
USED

116

111 CITY COUNCIL

001 PERSONAL SERVICES
002 PURCHASE OF SERVICES

TOTAL CITY COUNCIL

60,600	.00	60,600.00	60,600.00	.00	100.0%
3,000	1,000.00	4,000.00	3,427.31	.00	572.69 85.7%
63,600	1,000.00	64,600.00	64,027.31	.00	572.69 99.1%

121 MAYOR'S DEPARTMENT

001 PERSONAL SERVICES
007 OTHER CHARGES & EXPENSES

TOTAL MAYOR'S DEPARTMENT

165,718	3,890.39	169,608.14	169,608.14	7,750.00	.00	100.0%
118,863	-83,455.42	35,407.79	12,361.07	7,750.00	15,296.72	56.8%
284,581	-79,565.03	205,015.93	181,969.21	7,750.00	15,296.72	92.5%

129 GENERAL ADMINISTRATION

001 PERSONAL SERVICES
002 PURCHASE OF SERVICES
004 SUPPLIES
007 OTHER CHARGES & EXPENSES

TOTAL GENERAL ADMINISTRATION

37,084	665.60	37,749.60	37,749.60	80,876.93	100.0%
164,473	126,887.42	291,360.42	181,226.23	80,876.93	90.0%
2,750	.00	2,750.00	2,750.00	.00	100.0%
45,475	-34,838.23	10,636.49	9,371.74	.00	88.1%
249,782	92,714.79	342,496.51	231,097.57	80,876.93	91.1%
				30,522.01	

135 AUDITOR'S DEPARTMENT

001 PERSONAL SERVICES
002 PURCHASE OF SERVICES
004 SUPPLIES
007 OTHER CHARGES & EXPENSES

TOTAL AUDITOR'S DEPARTMENT

192,013	9,787.62	201,800.55	201,800.55	.00	100.0%
25,000	4,500.00	29,500.00	25,000.00	4,500.00	100.0%
1,651	.00	1,651.00	1,615.97	.00	97.9%
143,369	12,000.00	155,369.00	155,369.00	.00	100.0%
362,033	26,287.62	388,320.55	383,785.52	4,500.00	35.03
					100.0%

141 ASSESSORS DEPARTMENT

362,033	26,287.62	388,320.55	383,785.52	4,500.00	35.03	100.0%
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City of Newburyport
YEAR-TO-DATE BUDGET REPORT

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FOR 2008 13

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENC/REQ	AVAILABLE	PCT
GENERAL FUND		APPROP	ADJUSTM	BUDGET			BUDGET	USED
001	PERSONAL SERVICES	164,502	4,650.63	169,152.73	169,152.46	.00	.27	100.0%
002	PURCHASE OF SERVICES	159,550	6,500.00	206,050.00	205,769.75	.00	280.25	99.9%
004	SUPPLIES	3,300	723.00	4,023.00	3,943.77	.00	79.23	98.0%
TOTAL ASSESSORS DEPARTMENT		367,352	11,873.83	379,225.73	378,865.98	.00	359.75	99.9%
145 TREASURER'S DEPARTMENT								
001	PERSONAL SERVICES	292,939	5,447.11	298,386.09	298,386.09	.00	.00	100.0%
002	PURCHASE OF SERVICES	55,800	-3,800.00	52,000.00	50,756.99	.00	1,243.01	97.6%
004	SUPPLIES	4,924	-1,200.00	3,724.00	2,827.73	.00	896.27	75.9%
007	OTHER CHARGES & EXPENSES	141,398	.00	141,398.00	131,636.52	.00	9,761.48	93.1%
TOTAL TREASURER'S DEPARTMENT		495,061	447.11	495,508.09	483,607.33	.00	11,900.76	97.6%
151 MANAGEMENT INFO SYSTEMS DEPT								
001	PERSONAL SERVICES	66,106	1,502.25	67,608.06	67,608.06	.00	.00	100.0%
002	PURCHASE OF SERVICES	65,410	.00	65,410.00	64,243.16	.00	206.84	99.7%
004	SUPPLIES	600	.00	600.00	579.33	.00	20.67	96.6%
007	OTHER CHARGES & EXPENSES	965	.00	965.00	693.25	.00	271.75	71.8%
TOTAL MANAGEMENT INFO SYSTEMS		133,081	1,502.25	134,583.06	133,123.80	960.00	499.26	99.6%
161 CITY CLERK'S DEPARTMENT								
001	PERSONAL SERVICES	142,735	7,172.61	149,907.27	147,397.77	.00	2,509.50	98.3%
002	PURCHASE OF SERVICES	8,750	500.00	9,250.00	8,433.57	60.13	756.30	91.8%
TOTAL CITY CLERK'S DEPARTMENT		151,485	7,672.61	159,157.27	155,831.34	60.13	3,265.80	97.9%
163 BOARD OF REGISTRARS								
001	PERSONAL SERVICES	3,300	274.94	3,674.94	3,674.94	.00	.00	100.0%
007	OTHER CHARGES & EXPENSES	30,000	68,932.00	98,932.00	98,759.68	.00	172.32	99.8%
TOTAL BOARD OF REGISTRARS		33,300	69,306.94	102,606.94	102,434.62	.00	172.32	99.8%

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CITY OF NEWBURYPORT
YEAR-TO-DATE BUDGET REPORT

PG 3
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FOR 2008 15

ACCOUNTS FOR:
001 GENERAL FUND

ORIGINAL
APPROP

TREATIES / ADJUSTMENTS

REVISED
BUDGET

YTD EXPENDED

ENC, REQ

AVAILABLE
BUDGET

PCT
USED

118

165 LICENSE COMMISSION

001 PERSONAL SERVICES
007 OTHER CHARGES & EXPENSES

TOTAL LICENSE COMMISSION

5,340	.00	5,340.00	.00	100.0%
1,500	.00	1,336.52	.00	89.1%
6,840	.00	6,676.52	.00	97.6%

171 CONSERVATION COMMISSION

001 PERSONAL SERVICES
TOTAL CONSERVATION COMMISSION

1,800	.00	1,800.00	.00	100.0%
1,800	.00	1,800.00	.00	100.0%

175 PLANNING BOARD

001 PERSONAL SERVICES .
TOTAL PLANNING BOARD

500	.00	500.00	.00	.00	100.0%
500	.00	500.00	.00	.00	100.0%
500	.00	500.00	.00	.00	100.0%

176 ZONING BOARD

001 PERSONAL SERVICES
007 OTHER CHARGES & EXPENSES

TOTAL ZONING BOARD

1,000	.00	1,000.00	589.74	.00	410.26	59.0%
500	.00	500.00	500.00	.00	.00	100.0%
500	.00	500.00	89.74	.00	410.26	17.9%

182 PLANNING & DEVELOPMENT

001 PERSONAL SERVICES
004 SUPPLIES

TOTAL PLANNING & DEVELOPMENT

265,085	3,279.93	268,365.06	254,920.81	2,500.00	10,944.25	95.9%
6,700	.00	6,700.00	4,851.52	.00	1,848.48	72.4%
371,785	3,279.93	275,065.06	259,772.33	2,500.00	12,792.73	95.3%

191 LEGAL DEPARTMENT

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City of Newburyport
YEAR-TO-DATE BUDGET REPORT

PG 4
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FOR 2008 13

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENC/REQ	AVAILABLE	PCT
GENERAL FUND		APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
001								
002 PURCHASE OF SERVICES		80,000	42,000.00	122,000.00	117,027.54	.00	4,972.46	95.9%
007 OTHER CHARGES & EXPENSES		0	5,752.00	5,752.00	5,752.00	.00	.00	100.0%
TOTAL LEGAL DEPARTMENT		80,000	47,752.00	127,752.00	122,779.54	.00	4,972.46	96.1%
210 POLICE DEPARTMENT								
001 PERSONAL SERVICES		2,737,927	79,163.90	2,867,091.16	2,796,353.58	800.00	69,937.58	97.6%
002 PURCHASE OF SERVICES		133,646	12,841.42	146,487.42	139,783.92	3,270.00	3,433.50	97.7%
004 SUPPLIES		53,587	25,655.58	79,242.58	56,965.70	15,691.60	6,585.28	91.7%
007 OTHER CHARGES & EXPENSES		5,230	.00	5,280.00	4,949.87	211.70	118.43	97.8%
008 CAPITAL OUTLAY		2,500	.00	2,500.00	2,500.00	.00	.00	100.0%
TOTAL POLICE DEPARTMENT		2,982,940	117,660.90	3,100,601.16	3,000,553.07	19,973.30	80,074.79	97.4%
220 FIRE DEPARTMENT								
001 PERSONAL SERVICES		2,657,933	83,370.15	2,741,303.15	2,721,622.13	2,406.44	17,274.58	99.4%
002 PURCHASE OF SERVICES		159,219	3,679.83	162,898.83	154,917.87	7,222.38	7,758.58	99.5%
004 SUPPLIES		56,980	-5,000.00	51,980.00	46,281.27	.00	5,698.73	89.0%
007 OTHER CHARGES & EXPENSES		4,453	-500.00	3,953.00	3,857.90	60.35	24.15	99.4%
008 CAPITAL OUTLAY		2,000	.00	2,000.00	2,000.00	.00	.00	100.0%
TOTAL FIRE DEPARTMENT		2,880,585	81,549.98	2,962,134.98	2,928,689.17	9,689.77	23,756.04	99.2%
241 BUILDING DEPARTMENT								
001 PERSONAL SERVICES		123,720	2,272.94	125,993.15	125,992.52	.00	129.63	100.0%
002 PURCHASE OF SERVICES		1,250	.00	1,250.00	1,120.15	.00	129.85	89.6%
TOTAL BUILDING DEPARTMENT		124,970	2,272.94	127,243.15	127,112.67	.00	130.48	99.9%
291 EMERGENCY MANAGEMENT								
001 PERSONAL SERVICES		28,000	.00	28,000.00	28,000.00	.00	.00	100.0%
002 PURCHASE OF SERVICES		17,250	.00	17,250.00	12,496.73	62.60	4,690.67	72.8%

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CITY OF NEWBURGH
YEAR-TO-DATE BUDGET REPORT

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FOR 2008 13

120

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENC, REQ	AVAILABLE	PCT
GENERAL FUND		APPROP	ADJUSTS	BUDGET	EXPENDED		BUDGET	USED
001								
004 SUPPLIES		1,579	.00	1,579.00	384.02	.00	1,194.98	24.3%
007 OTHER CHARGES & EXPENSES		3,200	.00	3,200.00	2,282.56	.00	917.44	71.3%
TOTAL EMERGENCY MANAGEMENT		50,029	.00	50,029.00	43,163.31	62.60	6,803.09	86.4%
292 ANIMAL CONTROL								
001 PERSONAL SERVICES		28,577	4,329.24	32,905.82	31,999.84	.00	905.98	97.2%
002 PURCHASE OF SERVICES		4,667	.00	4,667.00	4,504.85	.00	162.15	96.5%
004 SUPPLIES		3,000	.00	3,000.00	2,697.12	.00	302.88	89.9%
TOTAL ANIMAL CONTROL		36,244	4,329.24	40,572.82	39,201.81	.00	1,371.01	96.6%
293 PARKING CLERK DEPARTMENT								
001 PERSONAL SERVICES		52,224	275.22	52,499.15	52,002.09	.00	497.06	99.1%
002 PURCHASE OF SERVICES		10,500	-1,806.43	8,693.57	8,428.83	.00	264.74	97.0%
004 SUPPLIES		2,800	.00	2,800.00	2,633.44	.00	166.56	94.1%
TOTAL PARKING CLERK DEPARTMENT		.65,524	-1,531.21	63,992.72	63,064.36	.00	928.36	98.5%
295 HARBORMASTER DEPARTMENT								
002 PURCHASE OF SERVICES		0	.00	.00	.00	.00	.00	.0%
TOTAL HARBORMASTER DEPARTMENT		0	.00	.00	.00	.00	.00	.0%
300 SCHOOL DEPARTMENT								
002 PURCHASE OF SERVICES		19,762,799	165,500.00	19,928,299.00	19,581,848.51	345,510.11	940.38	100.0%
TOTAL SCHOOL DEPARTMENT		19,762,799	165,500.00	19,928,299.00	19,581,848.51	345,510.11	940.38	100.0%
399 WHITTIER VO TECH SCHOOL								

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City of Newburyport
YEAR-TO-DATE BUDGET REPORT

PG 6
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FOR 2008 13

ACCOUNTS FOR:
001 GENERAL FUND

ORIGINAL
APPROP

TRANSFERS/
ADJUSTMENTS

REVISED
BUDGET

YTD EXPENDED

ENC/REQ

AVAILABLE
BUDGET

PCT
USED

002 PURCHASE OF SERVICES

TOTAL WHITTIER VO TECH SCHOOL

0	466,995.00	466,995.00	464,995.00	.00	2,000.00	99.6%
0	466,995.00	466,995.00	464,995.00	.00	2,000.00	99.6%

421 PUBLIC SERVICES DEPARTMENT

001 PERSONAL SERVICES
002 PURCHASE OF SERVICES
004 SUPPLIES
008 CAPITAL OUTLAY

TOTAL PUBLIC SERVICES DEPARTMENT

1,008,157	-37,660.30	970,496.51	961,573.24	.00	8,923.67	99.1%
478,600	-30,277.51	448,322.49	371,543.39	27,312.81	49,466.29	89.0%
120,000	150,000.00	270,000.00	264,449.97	.00	5,550.03	97.9%
30,000	.00	30,000.00	28,436.41	.00	1,563.59	94.8%
1,636,757	82,062.19	1,718,819.40	1,626,003.01	27,312.81	65,503.58	96.2%

423 SNOW & ICE

001 PERSONAL SERVICES
002 PURCHASE OF SERVICES

TOTAL SNOW & ICE

55,000	40,591.76	95,591.76	95,591.76	.00	.00	100.0%
55,000	256,614.04	311,614.04	311,614.04	.00	.00	100.0%
110,000	297,205.80	407,205.80	407,205.80	.00	.00	100.0%

510 HEALTH DEPARTMENT

001 PERSONAL SERVICES
002 PURCHASE OF SERVICES
004 SUPPLIES
007 OTHER CHARGES & EXPENSES

TOTAL HEALTH DEPARTMENT

170,785	7,013.08	177,798.48	173,587.39	.00	4,211.09	97.6%
1,172,560	17,066.40	1,189,626.40	1,188,121.40	216.50	1,288.50	99.9%
1,692	.00	1,692.00	1,670.69	.00	21.31	98.7%
325	.00	325.00	324.54	.00	.46	99.9%
1,345,362	24,079.48	1,369,441.88	1,363,704.02	216.50	5,521.36	99.6%

541 COUNCIL ON AGING

001 PERSONAL SERVICES
002 PURCHASE OF SERVICES
004 SUPPLIES

TOTAL COUNCIL ON AGING

145,156	3,088.98	148,245.40	148,245.40	.00	.00	100.0%
18,900	.00	18,900.00	18,711.10	.00	188.90	99.0%
3,880	.00	3,880.00	3,693.79	.00	186.21	95.2%
167,936	3,088.98	171,025.40	170,650.29	.00	375.11	99.8%

542 YOUTH SERVICES

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City of Newburyport
YEAR-TO-DATE BUDGET REPORT

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FOR 2008 13

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENC/REQ	AVAILABLE	PCT
001 GENERAL FUND		APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
009 DEBT SERVICE		820,567	6,500.00	827,067.00	823,929.63	.00	3,137.37	99.6%
TOTAL ORDINARY DEBT SERVICE		820,567	6,500.00	827,067.00	823,929.63	.00	3,137.37	99.6%
911 RETIREMENT BOARD								
001 PERSONAL SERVICES		2,902,554	.00	2,902,554.00	2,902,554.00	.00	.00	100.0%
TOTAL RETIREMENT BOARD		2,902,554	.00	2,902,554.00	2,902,554.00	.00	.00	100.0%
912 WORKERS' COMPENSATION								
001 PERSONAL SERVICES		48,000	.00	48,000.00	48,000.00	.00	.00	100.0%
TOTAL WORKERS' COMPENSATION		48,000	.00	48,000.00	48,000.00	.00	.00	100.0%
913 UNEMPLOYMENT CLAIMS								
001 PERSONAL SERVICES		40,000	-16,500.00	23,500.00	17,356.18	.00	6,143.82	73.9%
TOTAL UNEMPLOYMENT CLAIMS		40,000	-16,500.00	23,500.00	17,356.18	.00	6,143.82	73.9%
914 INSURANCE GROUP								
001 PERSONAL SERVICES		6,473,350	-17,500.00	6,455,850.00	6,328,162.27	.00	127,687.73	98.0%
TOTAL INSURANCE GROUP		6,473,350	-17,500.00	6,455,850.00	6,328,162.27	.00	127,687.73	98.0%
942 STABILIZATION OUTLAY								
007 OTHER CHARGES & EXPENSES		5,000	.00	5,000.00	5,000.00	.00	.00	100.0%
TOTAL STABILIZATION OUTLAY		5,000	.00	5,000.00	5,000.00	.00	.00	100.0%
990 INTERFUND TRANSFERS OUT								
010 OTHER FINANCING USES		0	11,496.00	11,496.00	11,496.00	.00	.00	100.0%

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City of Newburyport
YEAR-TO-DATE BUDGET REPORT

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FOR 2008 13

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ACCOUNTS FOR: 001	GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS OUT		0	11,496.00	11,496.00	11,496.00	.00	.00	100.0%
TOTAL GENERAL FUND		44,544,638	1,413,369.17	45,958,007.03	45,026,378.72	505,341.88	426,286.43	99.1%

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City of Newburyport
YEAR-TO-DATE BUDGET REPORT

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FOR 2008 13

ACCOUNTS FOR:
060 WATER FUND

ORIGINAL
APPROP

TRANSFERS/
ADJUSTMENTS

REVISED
BUDGET

YTD EXPENDED

ENC/REQ

AVAILABLE
BUDGET

PCT
USED

450 WATER DEPARTMENT

001 PERSONAL SERVICES	1,725,502	1,038.56	1,726,540.75	1,555,378.21	.00	171,162.54	90.1%
002 PURCHASE OF SERVICES	581,065	134,076.00	715,142.29	499,031.38	150,210.53	65,900.38	90.8%
004 SUPPLIES	158,804	1,118.00	159,922.00	125,345.85	6,500.00	28,076.15	82.4%
007 OTHER CHARGES & EXPENSES	49,485	.00	49,485.00	45,876.53	.00	3,608.37	92.7%
008 CAPITAL OUTLAY	1,074,000	3,950.00	1,077,950.00	764,326.89	250,334.76	63,288.35	94.1%
009 DEBT SERVICE	1,022,939	.00	1,022,939.37	817,903.29	.00	205,036.08	80.0%
TOTAL WATER DEPARTMENT	4,611,797	140,182.56	4,751,979.41	3,807,862.25	407,045.29	537,071.87	88.7%
TOTAL WATER FUND	4,611,797	140,182.56	4,751,979.41	3,807,862.25	407,045.29	537,071.87	88.7%

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City of Newburyport
YEAR-TO-DATE BUDGET REPORT

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FOR 2003 13

ACCOUNTS FOR:
061 SEWER FUND

ORIGINAL
APPROP

TRANSFERS/
ADJUSTMENTS

REVISED
BUDGET

YTD EXPENDED

ENC/REQ

AVAILABLE
BUDGET

PCT
USED

440 SEWER DEPARTMENT

001 PERSONAL SERVICES	1,515,355	.00	1,515,354.70	1,419,512.97	685.30	95,156.43	93.7%
002 PURCHASE OF SERVICES	1,108,647	67,344.42	1,175,991.13	921,076.03	121,297.65	133,617.45	88.6%
003 SUPPLIES	243,266	11,800.00	255,066.00	235,734.75	.00	19,331.25	92.4%
007 OTHER CHARGES & EXPENSES	16,850	.00	16,850.00	16,075.29	.00	69,774.71	95.4%
003 CAPITAL OUTLAY	901,061	3,950.00	905,011.00	485,518.91	350,070.28	69,421.81	92.3%
003 DEBT SERVICE	956,534	-30,000.00	926,534.38	619,277.32	.00	307,317.06	66.8%
TOTAL SEWER DEPARTMENT	4,741,773	53,094.42	4,794,867.21	3,697,195.27	472,053.23	625,618.71	87.0%
TOTAL SEWER FUND	4,741,773	53,094.42	4,794,867.21	3,697,195.27	472,053.23	625,618.71	87.0%

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City of Newburyport
YEAR-TO-DATE BUDGET REPORT

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FOR 2003 13

ACCOUNTS FOR:
HARBORMASTER

ORIGINAL
APPROP

TRANSFERS/
ADJUSTMENTS

REVISED
BUDGET

YTD EXPENDED

ENC/REQ

AVAILABLE
BUDGET

PCT
USED

HARBORMASTER DEPARTMENT

001 PERSONAL SERVICES	170,359	-33.12	170,126.84	160,168.19	.00	9,958.65	94.1%
002 PURCHASE OF SERVICES	28,400	-745.00	27,655.00	23,927.33	.00	3,727.67	86.5%
004 SUPPLIES	3,350	-500.00	8,850.00	7,878.04	.00	971.96	89.0%
007 OTHER CHARGES - EXPENSES	3,230	1,232.12	4,462.12	2,775.00	.00	1,687.12	62.2%
008 CAPITAL OUTLAY	10,000	.00	10,000.00	.00	.00	10,000.00	.0%
009 DEBT SERVICE	37,375	.00	37,375.00	37,375.00	.00	.00	100.0%
010 OTHER FINANCING USES	0	2,000.00	2,000.00	2,000.00	.00	.00	100.0%
TOTAL HARBORMASTER DEPARTMENT	258,714	1,755.00	260,468.96	234,123.56	.00	26,345.40	89.9%
TOTAL HARBORMASTER	258,714	1,755.00	260,468.96	234,123.56	.00	26,345.40	89.9%

CITY OF NEWBURYPORT

YEAR-END BUDGET REVENUE REPORT - FISCAL YEAR 2008

(July 1, 2007 - June 30, 2008)

GENERAL FUND	ESTIMATED ANNUAL RECEIPTS	ACTUAL RECEIPTS JULY - JUNE	PERCENT COLLECTED JULY - JUNE	COMMENTS:
Tax Levy	\$ 35,990,367.23	\$ 35,673,703.00	99%	On target.
Real Estate Taxes	\$ 472,448.33	\$ 462,911.86	98%	On target.
Personal Property Taxes	\$ 36,462,815.56	\$ 36,136,614.86	99%	On target.
Tax Levy - Subtotal				
Local Receipts				
Motor Vehicle Excise	\$ 2,095,000.00	\$ 2,213,259.82	106%	Above target - Cyclical based on auto sales and age of vehicles.
Other Excise (1)	\$ 107,500.00	\$ 86,656.87	81%	Below target, boat excise credited to new Harbormaster Enterprise Fund
Penalties & Interest on Taxes & Excises	\$ 362,700.00	\$ 408,016.28	113%	Above target.
Payment in Lieu of Taxes	\$ 65,000.00	\$ 38,034.00	59%	Below target, a receivable still exists for FY 2008.
Fees (2)	\$ 53,900.00	\$ 52,117.45	97%	On target.
Other Departmental Revenue (3)	\$ 66,900.00	\$ 70,173.01	105%	Above target.
Licenses and Permits	\$ 495,000.00	\$ 615,291.86	124%	Above target, building permits higher than anticipated.
Fines and Forfeits (4)	\$ 117,200.00	\$ 105,611.70	90%	Slightly below target.
Investment Income	\$ 347,900.00	\$ 282,147.16	81%	Below target, lower interest rates in FY 2008.
Miscellaneous Revenues- Recurring (5)	\$ 173,900.00	\$ 192,202.16	111%	Above target.
Miscellaneous Revenues -Non Recurring (6)	\$ -	\$ 37,151.41	100%	Above target.
Local Receipts - Subtotal	\$ 3,885,000.00	\$ 4,100,661.72	106%	Above target.
State Aid (net of offsets and charges)				
Cherry Sheet	\$ 5,008,105.00	\$ 4,976,666.00	99%	On target.
State Aid - Subtotal	\$ 5,008,105.00	\$ 4,976,666.00	99%	On target.
TOTAL REVENUES - GENERAL FUND	\$ 45,355,920.56	\$ 45,213,943.00	100%	On target.
ENTERPRISE FUNDS	ESTIMATED ANNUAL RECEIPTS	ACTUAL RECEIPTS JULY - JUN	PERCENT COLLECTED JULY - JUN	COMMENTS:
Water Department	\$ 4,446,069.00	\$ 4,505,891.79	101%	Above target.
Sewer Department	\$ 4,422,928.00	\$ 4,652,586.66	105%	Above target.
Harbormaster	\$ 258,714.00	\$ 308,237.46	119%	Above target.

NOTES:

- 1 - Boat Excise, Room Occupancy.
- 2 - Off duty fees, municipal liens, registry fees, tax titles.
- 3 - Copies, recordings, zoning / ordinances, business certificates.
- 4 - Parking, court fines, police fines.
- 5 - Medical assistance, urban redevelopment, police incident /accident reports, constable fees.
- 6 - FEMA reimbursement, CDBG health insurance reimbursement, non- exempt bond premiums, sale of City property.

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FUND 2801

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REVOLVING FUNDS

ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
2801-000-182-00-000-10400 CASH - UNRESTRICTED CHECKING	69,276.20	77,375.00	100,552.05	-23,177.05	46,099.15
TOTALS FOR FUND 2801 REV ZBD/PBD ENGINEERING SVC	69,276.20	77,375.00	100,552.05	-23,177.05	46,099.15
2802-000-541-00-000-10400 CASH - UNRESTRICTED CHECKING	5,644.33	22,545.18	25,022.16	-2,476.98	3,167.35
TOTALS FOR FUND 2802 REV COUNCIL ON AGING	5,644.33	22,545.18	25,022.16	-2,476.98	3,167.35
2803-000-542-00-000-10400 CASH - UNRESTRICTED CHECKING	80,607.02	89,147.70	147,265.74	-58,118.04	22,488.98
TOTALS FOR FUND 2803 REV RECREATION SERVICES	80,607.02	89,147.70	147,265.74	-58,118.04	22,488.98
2804-000-182-00-000-10400 CASH - UNRESTRICTED CHECKING	911.83	675.00	102.00	573.00	1,484.83
TOTALS FOR FUND 2804 REV HISTORICAL COMMISSION FD	911.83	675.00	102.00	573.00	1,484.83
2805-000-182-00-000-10400 CASH - UNRESTRICTED CHECKING	58.95	15.00	.00	15.00	73.95
TOTALS FOR FUND 2805 REV GIS	58.95	15.00	.00	15.00	73.95
2806-000-241-00-000-10400 CASH - UNRESTRICTED CHECKING	12,357.86	40,872.04	48,089.05	-7,217.01	5,140.85
TOTALS FOR FUND 2806 REV WIRE INSPECTION FEES	12,357.86	40,872.04	48,089.05	-7,217.01	5,140.85
2807-000-241-00-000-10400 CASH - UNRESTRICTED CHECKING	5,650.54	15,716.00	18,088.39	-2,372.39	3,278.15

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City of Newburyport
ACCOUNT SUMMARY TRIAL BALANCE FOR FY09/JUL TO JUN

FUND 2808

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ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
TOTALS FOR FUND 2807					
REV PLUMBING INSPECT FEES	5,650.54	15,716.00	18,088.39	-2,372.39	3,278.15
2808-000-241-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	3,797.11	13,437.07	17,036.93	-3,599.86	197.25
TOTALS FOR FUND 2808					
REV GAS INSPECTION FEES	3,797.11	13,437.07	17,036.93	-3,599.86	197.25
2809-000-921-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	3,568.14	8,262.78	7,940.25	322.53	3,890.67
TOTALS FOR FUND 2809					
REV DISABILITIES COMMISSION	3,568.14	8,262.78	7,940.25	322.53	3,890.67
2810-000-610-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	27,117.09	6,419.12	3,718.67	2,700.45	29,817.54
TOTALS FOR FUND 2810					
REV SE BRANCH MAINT	27,117.09	6,419.12	3,718.67	2,700.45	29,817.54
2811-000-542-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	7,895.95	3,320.00	5,343.89	-2,023.89	5,872.06
TOTALS FOR FUND 2811					
REV NBPT MD SCH DROP IN CTR	7,895.95	3,320.00	5,343.89	-2,023.89	5,872.06
2812-000-421-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	837.27	1,120.00	.00	1,120.00	1,957.27
TOTALS FOR FUND 2812					
REV TEMP VENDOR PERMITS	837.27	1,120.00	.00	1,120.00	1,957.27
2813-000-182-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	6,707.62	33,882.05	18,982.35	14,899.70	21,607.32
TOTALS FOR FUND 2813					
REV PLANNING & ZONING	6,707.62	33,882.05	18,982.35	14,899.70	21,607.32

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City of Newburyport
ACCOUNT SUMMARY TRIAL BALANCE FOR FY09/JUL TO JUN

FUND 2814

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ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
2814-000-182-00-00000-10400 CASH - UNRESTRICTED CHECKING	87,785.06	133,400.00	60,295.21	73,104.79	160,889.85
TOTALS FOR FUND 2814 GAYDEN MORRILL GIFT-CITY	87,785.06	133,400.00	60,295.21	73,104.79	160,889.85
2815-000-129-00-00000-10400 CASH - UNRESTRICTED CHECKING	2,171.76	.00	.00	.00	2,171.76
TOTALS FOR FUND 2815 OFF DUTY ADMIN FEE	2,171.76	.00	.00	.00	2,171.76
2816-000-931-00-00000-10400 CASH - UNRESTRICTED CHECKING	2,124.39	.00	.00	.00	2,124.39
TOTALS FOR FUND 2816 HARBOR COMMISSION	2,124.39	.00	.00	.00	2,124.39
2817-000-292-00-00000-10400 CASH - UNRESTRICTED CHECKING	463.73	4,027.00	844.32	3,182.68	3,646.41
TOTALS FOR FUND 2817 ANIMAL CONTROL OFFICER	463.73	4,027.00	844.32	3,182.68	3,646.41
2819-000-911-00-00000-10400 CASH - UNRESTRICTED CHECKING	.00	69,006.92	76,180.11	-7,173.19	-7,173.19
TOTALS FOR FUND 2819 REV RETIREMENT ADMIN	.00	69,006.92	76,180.11	-7,173.19	-7,173.19
2835-000-510-00-00000-10400 CASH - UNRESTRICTED CHECKING	.00	11,846.22	.00	11,846.22	11,846.22
TOTALS FOR FUND 2835 HLTH MEDICARE REIMB	.00	11,846.22	.00	11,846.22	11,846.22
2836-000-543-00-00000-10400 CASH - UNRESTRICTED CHECKING	433.00	580.00	230.00	350.00	783.00

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City of Newburyport
ACCOUNT SUMMARY TRIAL BALANCE FOR FY09/JUL TO JUN FUND 2837

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ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
TOTALS FOR FUND 2836					
REV VETERANS REVOLVING FUND	433.00	580.00	230.00	350.00	783.00
2837-000-171-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	.00	3,571.00	.00	3,571.00	3,571.00
TOTALS FOR FUND 2837					
CONSERVATION COMM 53G ACCT'	.00	3,571.00	.00	3,571.00	3,571.00
REPORT TOTALS	317,407.85	535,218.08	529,691.12	5,526.96	322,934.81

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RESERVE FOR APPROPRIATION FUNDS

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ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
2721-000-421-00-00000-10400 CASH - UNRESTRICTED CHECKING	19,848.62	3,000.00	.00	3,000.00	22,848.62
TOTALS FOR FUND 2721 RSV APPR CEMETARY RECEIPTS	19,848.62	3,000.00	.00	3,000.00	22,848.62
2722-000-421-00-00000-10400 CASH - UNRESTRICTED CHECKING	107,156.62	103,515.01	96,000.00	7,515.01	114,671.63
TOTALS FOR FUND 2722 RSV APPR DPW GASOLINE	107,156.62	103,515.01	96,000.00	7,515.01	114,671.63
2723-000-440-00-00000-10400 CASH - UNRESTRICTED CHECKING	372,514.14	21,278.41	13,414.60	7,863.81	380,377.95
TOTALS FOR FUND 2723 RSV APPR SEW I/INFLOW FEE	372,514.14	21,278.41	13,414.60	7,863.81	380,377.95
2724-000-141-00-00000-10400 CASH - UNRESTRICTED CHECKING	52.00	845.00	.00	845.00	897.00
TOTALS FOR FUND 2724 RSV APPR ASR SVC FEE	52.00	845.00	.00	845.00	897.00
2731-000-182-00-00000-10400 CASH - UNRESTRICTED CHECKING	5,099.44	9,420.00	2,942.45	6,477.55	11,576.99
TOTALS FOR FUND 2731 RSV APPR WETLAND PROTECTN FND	5,099.44	9,420.00	2,942.45	6,477.55	11,576.99
2733-000-210-00-00000-10400 CASH - UNRESTRICTED CHECKING	950.00	.00	.00	.00	950.00
TOTALS FOR FUND 2733 RSV APPR COPS IN SHOPS	950.00	.00	.00	.00	950.00
2734-000-129-00-00000-10400 CASH - UNRESTRICTED CHECKING	7,629.00	850.00	.00	850.00	8,479.00

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City of Newburyport
ACCOUNT SUMMARY TRIAL BALANCE FOR FY09 JUL TO EOV

FUND 2740

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ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
TOTALS FOR FUND 2734					
RSV APPR AUDITORIUM FEES	7,629.00	850.00	.00	850.00	8,479.00
2740-000-121-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	3,506.07	.00	.00	.00	3,506.07
TOTALS FOR FUND 2740					
RSV APPR LEGAL FEE REIMBURSE	3,506.07	.00	.00	.00	3,506.07
2741-000-135-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	11,278.27	4,102.45	4,700.00	-597.55	10,680.72
TOTALS FOR FUND 2741					
RSV APPR INSURANCE CLAIMS	11,278.27	4,102.45	4,700.00	-597.55	10,680.72
2742-000-610-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	68,174.07	27,414.32	10,084.70	17,329.62	85,503.69
TOTALS FOR FUND 2742					
RSV APPR LIBRARY	68,174.07	27,414.32	10,084.70	17,329.62	85,503.69
2743-000-182-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	900.00	.00	.00	.00	900.00
TOTALS FOR FUND 2743					
RSV APPR HANDICAP PRK FINES	900.00	.00	.00	.00	900.00
2745-000-182-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	35,000.00	.00	.00	.00	35,000.00
TOTALS FOR FUND 2745					
RSV APPR SETTLEMENTS	35,000.00	.00	.00	.00	35,000.00
2747-000-510-00-000-00000-10400					
CASH - UNRESTRICTED CHECKING	72,485.81	22,226.66	35,500.00	-13,273.34	59,212.47
TOTALS FOR FUND 2747					
RSV APPR HLH SOLID WASTE FEES	72,485.81	22,226.66	35,500.00	-13,273.34	59,212.47

03/25/2009
11:39:00

CITY OF NEWBURYPORT
ACCOUNT SUMMARY TRIAL BALANCE FOR FY09/JUL TO EOY FUND 2750

PAGE 3
glatrbal

ACCOUNT
ACCOUNT NAME

BEG. BALANCE DEBITS CREDITS NET CHANGE END BALANCE

2750-000-182-00-00000-10400 100.00 .00 .00 .00 100.00
CASH - UNRESTRICTED CHECKING

TOTALS FOR FUND 2750 100.00 .00 .00 .00 100.00
RSV APER OPEN SPACE ACQUISITN

REPORT TOTALS 704,694.04 192,651.85 162,641.75 30,010.10 734,704.14

CITY FINANCES

Budget and Appropriation Process

The budget process begins with the Mayor's submission of a proposed budget for the ensuing fiscal year to the City Council within 170 days after the annual organization of the city government (which is ordinarily in early January). The Council may make appropriations for the recommended purposes and may reduce or reject any item. Without a recommendation of the Mayor, the Council may not make an appropriation for a purpose not included in the proposed budget except by a two thirds vote in case of the failure of the Mayor to recommend an appropriation for such a purpose within 7 days after a request from the Council. The Council may not increase an item without the recommendation of the Mayor except as provided by legislation, subject to local acceptance, under which the school budget or Regional School District assessment can be increased upon recommendation of the School Committee or Regional District School Committee and by a two thirds vote of the Council, provided that such increase does not cause the total annual budget to exceed the property tax limitation. If the Council fails to act on any item of the proposed budget within 45 days, that item takes effect.

If the Mayor does not make a timely budget submission, provision is made for preparation of a budget by the Council. Provision is also made for supplementary appropriations upon recommendation of the Mayor. Water and sewer department expenditures are required to be included in the budget adopted by the City Council. Under certain legislation any city or town which accepts the legislation may provide that the appropriation for the operating costs of any department may be offset, in whole or in part, by estimated receipts from fees charged for services provided by the department. It is assumed that this general provision does not alter the pre-existing power of an electric or gas department to appropriate its own receipts. As a result of an initiative law adopted in November 1980, School Committees are no longer autonomous with respect to school expenditures for current purposes. The school budget is limited to the amount appropriated by the City Council, but the school committee retains full power to allocate the funds appropriated. State legislation known as the Education Reform Act of 1993, as amended, imposes certain minimum expenditure requirements on municipalities with respect to funding for education. The requirements are determined on the basis of formulas affected by various measures of wealth and income, enrollments, prior levels of local spending and state aid, and other factors. The City has funded its school operations at the level mandated by the Act.

Under certain circumstances and subject to certain limits and requirements, the City Council, upon the recommendation of the Mayor, may transfer amounts appropriated for the use of one department (except for a municipal light department or a school department) to another appropriation for the same department or for the use of any other department.

City department heads are generally required to submit their budget requests to the Mayor between November 1 and December 1. School department budgets, expenditures, and other financial matters requiring action by the City Council shall be submitted to the Mayor for review and comment after they have been acted upon by the School Committee and in time for the Mayor to include them in his submission to the Council.

Mandatory items, such as state and county assessments, the overlay for abatements, abatements in excess of overlays, principal and interest not otherwise provided for and final judgments are included in the tax levy whether or not included in the budget. Revenues are not required to be set forth in the budget but estimated non-tax revenues are taken into account by the assessors in fixing the tax levy.

Budget Trends

The table below sets forth the trend in operating budgets for following fiscal years as voted by the City Council.

	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009
General Government	\$ 8,405,909	\$ 8,341,909	\$ 9,180,090	\$ 9,422,835	\$ 9,994,440
Protection of Persons & Property	5,365,328	5,638,614	5,827,264	5,913,554	6,114,322
Public Works	1,495,674	1,482,051	1,658,541	1,746,757	1,853,194
Education & Libraries	19,275,733	19,843,349	20,606,600	20,930,063	22,147,701
Health, Sanitation & Inspections	1,312,746	1,356,726	1,461,162	1,509,876	1,558,032
Community Development	235,973	256,512	258,149	271,785	286,693
Veterans Benefits	53,271	56,129	58,704	60,673	62,873
Water & Sewer	5,824,010	7,304,785	8,322,117	9,353,569	8,958,386
Principal	1,050,000	1,385,000	1,595,000	1,305,000	1,365,000
Interest	1,409,644	1,035,180	756,385	740,245	648,435
Retirement	2,464,008	2,703,406	2,791,857	2,902,554	3,045,808
City Budgets	<u>\$46,892,296</u>	<u>\$49,403,661</u>	<u>\$52,515,869</u>	<u>\$54,156,911</u>	<u>\$56,034,884</u>
State & County Assessment	<u>2,060,690</u>	<u>1,965,471</u>	<u>2,017,951</u>	<u>2,161,102</u>	<u>2,316,392</u>
TOTAL	<u>\$48,952,986</u>	<u>\$51,369,132</u>	<u>\$54,533,820</u>	<u>\$56,318,013</u>	<u>\$58,351,276</u>

Revenues

Property Taxes: Property taxes are the major source of revenue for the City. The total amount levied is subject to certain limits prescribed by law; for a description of those limits see "PROPERTY TAXATION--Tax Limitations" above.

State Aid: In addition to grants for specified capital purposes (some of which are payable over the life of the bonds issued for the projects), the Commonwealth provides financial assistance to cities and towns for current purposes. Payments to cities and towns are derived primarily from a percentage of the State's personal income, sales and use, and corporate excise tax receipts, together with the net receipts from the State Lottery. A municipality's state aid entitlement is based on a number of different formulas, of which the "schools" and "lottery" formulas are the most important. Both of the major formulas tend to provide more state aid to poorer communities. None of the major local aid programs has a termination date under existing law and while a formula might indicate that a particular amount of state aid is owed, the amount of state aid actually paid is limited to the amount appropriated by the state legislature.

In the fall of 1986, both the State Legislature (by statute repealed as of July 1, 1999) and the voters (by initiative petition) placed limits on the growth of state tax revenues. Although somewhat different in detail, each measure essentially limited the annual growth in state tax revenues to an average rate of growth in wages and salaries in the Commonwealth over the three previous calendar years. If not amended, the remaining law could restrict the amount of state revenues available for state aid to local communities.

Motor Vehicle Excise: An excise is imposed on the registration of motor vehicles (subject to exemptions) at the rate of \$25 per \$1,000 of valuation. The excise is collected by and for the benefit of the municipality in which the vehicle is customarily kept. Valuations are determined by a statutory formula based on manufacturer's list price and year of manufacture. Bills not paid when due bear interest at 12 percent per annum. Provision is also made for non-renewal of the owner's operating license or registration by the registrar of motor vehicles.

Water Rates and Services: The City's Water Department provides water services to most residential, industrial and commercial users within the City, and charges them on the basis of metered consumption. Beginning in fiscal 2006, this fund has been accounted for as an enterprise fund. In the fiscal year ended June 30, 2008, water operating revenues were \$4,505,892 and expenditures, including debt service, were \$4,214,908. Water service is provided to virtually all of the City, except for Plum Island. As of January 1, 2008, water rates are \$4.24 per 100 cubic feet for the first 6,000 cubic feet of usage and \$4.99 for usage over 6,000 cubic feet. Customer service charges determined by the size of the service and frequency of billing range from \$28.50 to \$202.00 per billing period are in addition to the water rate. These services are billed semi-annually based on the operation and maintenance costs of the department. The City sets its water rates to recover all operational costs and debt service.

Sewer Rates and Services: The City's Sewer Department provides sewer services to most residential, industrial and commercial users within the City, charging them on the basis of water consumption. Beginning in fiscal 2006, this fund has been accounted for as an enterprise fund. In the fiscal year ended June 30, 2008, sewer operating revenues were \$4,652,587 and expenditures, including debt service, were \$4,169,249. Virtually all of the City is sewered. As of January 1, 2008, sewer rates are \$50 for the first 1000 cubic feet and \$6.25 per 100 cubic feet of water consumption and these services are billed semi-annually. The City sets its sewer rates to recover all operational costs and debt service.

Room Occupancy Tax: In 1985 the State legislature made available a room occupancy excise tax as an additional source of revenue for municipalities, effective July 1, 1986. Under this tax, local governments may tax the provision of hotel, motel and lodging house rooms at a rate not to exceed four percent (4%) of the cost of renting such rooms. The tax is paid by the operator of the hotel, motel or lodging house to the State Commissioner of Revenue, who in turn pays the tax back to the municipality in which the rooms are located in quarterly distributions. The City has levied the full 4% as permitted under the law. The City received distributions from this tax in fiscal 2008 in the amount of \$86,657.

Other: Other sources of revenues for the City include net investment income, licenses and permits.

State School Building Assistance Program: Under its school building assistance program, the Commonwealth of Massachusetts provides grants to towns, cities and regional school districts for school construction projects. Until July 26, 2004, the State Board of Education was responsible for approving grants for school projects and otherwise administering the program. Grant amounts ranged from 50% to 90% of approved project costs. Municipalities generally issued bonds to finance the entire project cost, and the Commonwealth disbursed the grants in equal annual installments over the term of the related bonds. Approved project costs included the interest expense incurred on debt issued by a municipality to finance the school project. In recent years, demand for school building assistance grants far exceeded available funds. As of July 1, 2004, a total of 425 projects for which completed grant applications had been submitted were still on the Department of Education's project priority list awaiting approval of a grant.

Pursuant to legislation which became effective on July 26, 2004, the state legislature created the Massachusetts School Building Authority (the "Authority") to finance and administer the school building assistance program. The Authority has assumed all powers and obligations of the Board of Education with respect to the program. In addition to certain other amounts, the legislation dedicates a portion of Commonwealth sales tax receipts to the Authority to finance the program.

Projects previously approved for grants by the State Board of Education are entitled to receive grant payments from the Authority based on the approved project cost and reimbursement rate applicable under the prior law. The Authority has paid and is expected to continue to pay the remaining amounts of the grants for such projects in annual installments to reimburse debt service on bonds issued by the municipalities to finance such projects.

Projects on the priority waiting list as of July 1, 2004 are also entitled to receive grant payments from the Authority based on the eligible project costs and reimbursement rates applicable under the prior law. With limited exceptions, the Authority is required to fund the grants for such projects in the order in which they appear on the waiting list. The Authority expects to pay grants for all of the projects on the priority waiting list by the end of fiscal year 2008. Grants for any such projects that have been completed or substantially completed have been paid and are expected to continue to be paid by the Authority in lump sum payments, thereby eliminating the need for the Authority to reimburse interest expenses that would otherwise be incurred by the municipalities to permanently finance the Authority's share of such project costs. Interest on debt issued by municipalities prior to July 1, 2004 to finance such project costs, and interest on temporary debt until receipt of the grant, is included in the approved costs of such projects. Grants for any such projects that have not yet commenced or that are underway have been and are expected to continue to be paid by the Authority as project costs are incurred by the municipality pursuant to a project funding agreement between the Authority and the municipality. In most cases, the receipt of these progress payments from the Authority eliminates the need for the municipality to borrow even on a temporary basis to finance the Authority's share of the project costs.

The Authority began accepting grant applications for new projects after July 1, 2007. The range of reimbursement rates for such projects has been reduced to between 40% and 80% of approved project costs. The Authority recently promulgated new regulations with respect to the application and approval process for new projects. The Authority expects to pay grants for such projects as project costs are incurred pursuant to project funding agreements between the Authority and the municipalities. None of the interest expense incurred on debt issued by municipalities to finance their portion of the costs of new projects will be included in the approved project costs eligible for reimbursement.

Investment of City Funds

All funds of the City, except for trust funds and funds of the Newburyport Retirement System, are invested in accordance with Section 55 of Chapter 44 of the Massachusetts General Laws (MGL). This section permits investment of available funds and bond and note proceeds in term deposits and certificates of deposits of banks and trust companies, in obligations issued or unconditionally guaranteed by the federal government or agency thereof with a maturity of one year or less, in repurchase agreements secured by federal or federal agency securities, with a maturity of 90 days or less, in participation units in the Massachusetts Municipal Depository Trust (MMDT), or in shares in SEC-registered money market funds with the highest possible rating from at least one nationally recognized rating organization. MMDT is an investment pool created by the Commonwealth under the supervision of the State Treasurer's office.

According to the State Treasurer the MMDT's investment policy is designed to maintain an average weighted maturity of 90 days or less and is limited to high-quality, readily marketable fixed income instruments, including U.S. government obligations and highly-rated corporate securities with maturities of one year or less.

Trust funds, unless otherwise provided by the donor, may be invested in accordance with Section 54 of Chapter 44 of the MGL, which permits a broader range of investments than Section 55, including any bonds or notes that are legal investments for savings banks in the Commonwealth. The restriction imposed by Sections 54 and 55 do not apply to city and town retirement systems.

A breakdown of City investments may be obtained from the City Treasurer.

Free Cash

Under Massachusetts law an amount known as "free cash" is certified as of the beginning of each fiscal year by the State Bureau of Accounts and this, together with certain subsequent tax receipts, is used as the basis for subsequent appropriations from available funds, which are not required to be included in the annual tax levy. Subject to certain adjustments, free cash is surplus revenue (or, in the City's case, Unreserved Fund Balance) less uncollected and overdue property taxes from prior years.

The following table sets forth the trend in free cash as certified by the Bureau of Accounts.

<u>Fiscal Year</u>	<u>Free Cash (July 1)(1)</u>
2008	\$842,678
2007	677,042
2006	563,035
2005	642,831
2004	605,884

(1) Surplus revenue and free cash are calculated without regard to any overlay deficit (from tax abatements in excess of the overlay) or revenue deficit (from non-property tax receipts being less than estimates), both of which are added to the next tax levy.

Stabilization Fund

The City maintains a stabilization fund which is accounted for in the Trust Funds. Funded by an annual appropriation, the stabilization fund plus interest income may be appropriated by the City Council for any municipal purpose.

<u>Fiscal Year</u>	<u>Stabilization Fund</u>
2008	\$2,421,038
2007	2,355,982
2006	2,249,376
2005	2,304,739
2004	3,119,179

Capital Improvements Stabilization Fund

The City maintains a capital improvements fund which is accounted for in the Trust Funds. The balance of the fund at June 30, 2008 was \$654,758.

Tax Increment Financing for Development Districts

Under recent legislation, cities and towns are authorized to establish development districts to encourage increased residential, industrial and commercial activity. All or a portion of the taxes on growth in assessed value in such districts may be pledged and used solely to finance economic development projects pursuant to the city or towns development program for the district. This includes pledging such "tax increments" for the payment of bonds issued to finance such projects. As a result of any such pledge, tax increments raised from new growth properties in development districts are not available for other municipal purposes. Tax increments are taken into account in determining the total taxes assessed for the purpose of calculating the maximum permitted tax levy under Proposition 2 ½.

The City has no such district at this time.

INDEBTEDNESS

Authorization Procedure and Limitations

Serial bonds and notes are authorized by vote of two-thirds of all the members of the City Council. Provision is made for a referendum on the filing of a petition bearing the requisite number of signatures. Borrowings for certain purposes require state administrative approval. When serial bonds or notes have been authorized, bond anticipation notes may be issued by the officers authorized to issue the serial bonds or notes. Temporary loans in anticipation of the revenues of the fiscal year in which debt is incurred, or in anticipation of state and federal grants generally can be incurred by the Mayor without City Council authorization.

The general debt limit of the City of Newburyport consists of a normal debt limit and a double debt limit. The normal debt limit is 5 percent of the valuation of taxable property as last equalized by the State Department of Revenue. The City can authorize debt up to this amount without State approval. It can authorize debt up to twice this amount (the double debt limit) with the approval of the State Municipal Finance Oversight Board composed of the State Treasurer, the State Auditor, the Attorney General and the Director of Accounts.

There are many categories of general obligation debt which are exempt from and do not count against the general debt limit. Among others, these exempt categories include revenue anticipation notes and grant anticipation notes, emergency loans, loans exempted by special laws, certain school bonds, sewer bonds, solid waste disposal facility bonds, and economic development bonds supported by tax increment financing, and subject to special debt limits, bonds for water (limited to 10 percent of equalized valuation), housing, urban renewal, and economic development (subject to various debt limits), and electric, gas, community antenna television systems, and telecommunications systems (subject to a separate limit). Revenue bonds are not subject to these debt limits. The general debt limit and the special debt limit for water bonds apply at the time debt is authorized. The other special debt limits generally apply at the time the debt is incurred.

Types of Obligations

General Obligations. Massachusetts cities and towns are authorized to issue general obligation indebtedness of these types:

Serial Bonds and Notes. These are generally required to be payable in equal or diminishing annual principal amounts beginning no later than the end of the next fiscal year commencing after the date of issue and ending within the terms permitted by law. Level debt service is permitted for bonds or notes issued for certain purposes, including self-supporting enterprise purposes, certain state-aided school projects, and certain community preservation and open space projects, as well as for those projects for which debt service has been exempted from property tax limitations. The principal amounts of certain economic development bonds supported by tax increment financing may be payable in equal, diminishing or increasing amounts beginning within 5 years after the date of issue. The maximum terms of serial bonds and notes vary from one year to 40 years, depending on the purpose of the issue. Most of the purposes are capital projects. Bonds or notes may be made callable and redeemed prior to their maturity, and a redemption premium may be paid. Refunding bonds or notes may be issued subject to the maximum term measured from the date of the original bonds or notes. Serial bonds may be issued as "qualified bonds" with approval of the State Municipal Finance Oversight Board, subject to such conditions and limitations (including restrictions on future indebtedness) as may be required by the Board. Qualified bonds may mature not less than 10 nor more than 30 years from their dates and are not subject to the amortization requirements described above. The State Treasurer is required to pay the debt service on qualified bonds and thereafter to withhold the amount of the debt service from state aid or other state payments. Administrative costs and any loss of interest income to the State are to be assessed upon the city or town.

Bond Anticipation Notes. These generally must mature within two years of their original dates of issuance but may be refunded from time to time for a period not to exceed five years from their original dates of issuance, provided for each year that the notes are refunded beyond the second year they must be paid in part from revenue funds in an amount at least equal to the minimum annual payment that would have been required if the bonds had been issued at the end of the second year. For certain school projects, however, notes may be refunded from time to time for a period not to exceed seven years without having to pay any portion of the principal of the notes from revenue funds. The maximum term of bonds issued to refund bond anticipation notes is measured (except for certain school projects) from the date of the original issue of the notes.

Revenue Anticipation Notes. The amount borrowed in each fiscal year by the issue of revenue anticipation notes is limited to the tax levy of the prior fiscal year, together with the net receipts in the prior fiscal year from the motor vehicle excise and certain payments made by the Commonwealth in lieu of taxes. The fiscal year ends on June 30. Notes may mature in the following fiscal year, and notes may be refunded into the following fiscal year to the extent of the uncollected, unabated current tax levy and certain other items, including revenue deficits, overlay deficits, final judgments and lawfully unappropriated expenditures, which are to be added to the next tax levy, but excluding deficits arising from a failure to collect taxes of earlier years. (See "Taxation to Meet Deficits" under "PROPERTY TAX" above.) In any event, the period from an original borrowing to its final maturity cannot exceed one year. The City has not issued any revenue anticipation notes during the current or the last five fiscal years.

BALANCE SHEET AS OF JUNE 30, 2008

ASSETS

	Fund 01 General Fund	Fund 14, 21, 24, 29, 34, 35 Special Revenue	Fund 32, 33, 34, 35 Capital Projects	Fund 62, 63, 65, 66 Water/Sewer Fd	Fund 61, 62, 63, 64, 65, 66, 67 Trust Funds	Fund 53, 54, 55, 56 Agency	Fund 30 Long Term Obligor	Combined
Treasurer-Paid Cash	100.00							100.00
Cash	2,299,516.60	5,496,856.48	461,266.10	2,895,985.95	1,422,860.09	139,960.26		15,716,447.48
Short Term Investments	(42,290.80)							(42,290.80)
Unamortized Prem on Bonds								
Due from State								
Amount to be Provided								
ACCOUNTS RECEIVABLE - Taxes								
Real Estate & Personal Property	1,640,055.84							1,640,055.84
Motor Vehicle Excise	407,076.91							407,076.91
Boat Excise Tax	94,038.30							94,038.30
Tax Liens	545,673.76							545,673.76
Tax Foreclosure Receivable	30,031.42							30,031.42
Due from Debt							40,947,584.64	40,947,584.64
User Charges				2,057,625.91				2,057,625.91
Sewer Liens				26,269.54				26,269.54
Unapportioned Special Assessment				1,035,311.70				1,035,311.70
Unapportioned Assess - PI				8,771,575.02				8,771,575.02
Apportioned Assess				10,146.45				10,146.45
Committed Int				2,485.44				2,485.44
CFA/AR		17,472.73						17,472.73
APR State								
Total Assets	5,054,237.63	5,514,329.21	461,266.10	14,807,448.30	4,422,860.09	139,960.26	40,947,584.64	71,347,668.23

LIABILITIES

Allowance for Abatement	580,926.65							580,926.65
Deferred Revenue	2,115,985.18	17,472.73						14,144,920.26
Tax Liens Redemption	1,381.55							1,381.55
Prepaid PI/PIRE Taxes 2007		1,064.25						1,630.97
Other Liabilities	359,055.62			556.72				359,436.71
Warrants Payable				381.09				
Agency								
Project Bonds Payable							40,947,584.64	40,947,584.64
BSN								
SAN								
Total Liabilities	3,157,349.00	18,536.98		11,912,410.15			40,947,584.64	56,035,880.77

FUND BALANCE

DESIGNATED FUND BALANCE								
Reserved for Encumbrances	513,584.25	971,009.91		880,178.52				2,364,772.68
FB Reserved		189,200.00						307,100.51
FB Rsv PI				307,109.51				101,227.62
FB Rsv Low St				101,327.00				100.03
Petty Cash	100.00	(272,194.85)	454,401.82		1,114,250.83			1,286,457.89
Fund Balance								

UNDESIGNATED FUND BALANCE

Total Fund Balance	1,366,888.63	5,496,792.23	461,266.10	2,895,038.15	4,422,860.09	139,960.26		15,122,607.46
Total Liabilities and Fund Balance	5,054,237.63	5,514,329.21	461,266.10	14,807,448.30	4,422,860.09	139,960.26	40,947,584.64	71,156,488.23

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